

Exhibit K Budget for Developer's Site & Traffic Improvements



1/10/2020

101 College Street PUBLIC IMPROVEMENTS

Plaza

Sitework	\$2,076,817
Concrete	\$67,448
Masonry	\$258,381
Metals	\$308,414
Wood & Plastics	\$233,367
Thermal & Moisture	\$302,526
Plumbing	\$64,827
Electrical	\$345,689
Total Trade Costs	\$3,657,468
Subguard Insurance	\$40,232
Precon Services	\$10,000
GC's - Staff	\$300,000
General Requirements	\$80,000
Construction Contingency	\$91,437
Subtotal	\$4,179,136
Building Permit	\$126,461
CCIP	\$127,015
Sub Credit for CCIP	(\$88,652)
Builder's Risk	\$3,970
Fee	\$73,135
Subtotal	\$4,421,065
P&P Bond	\$27,397
Plaza Total	\$4,448,462

City Streetscape

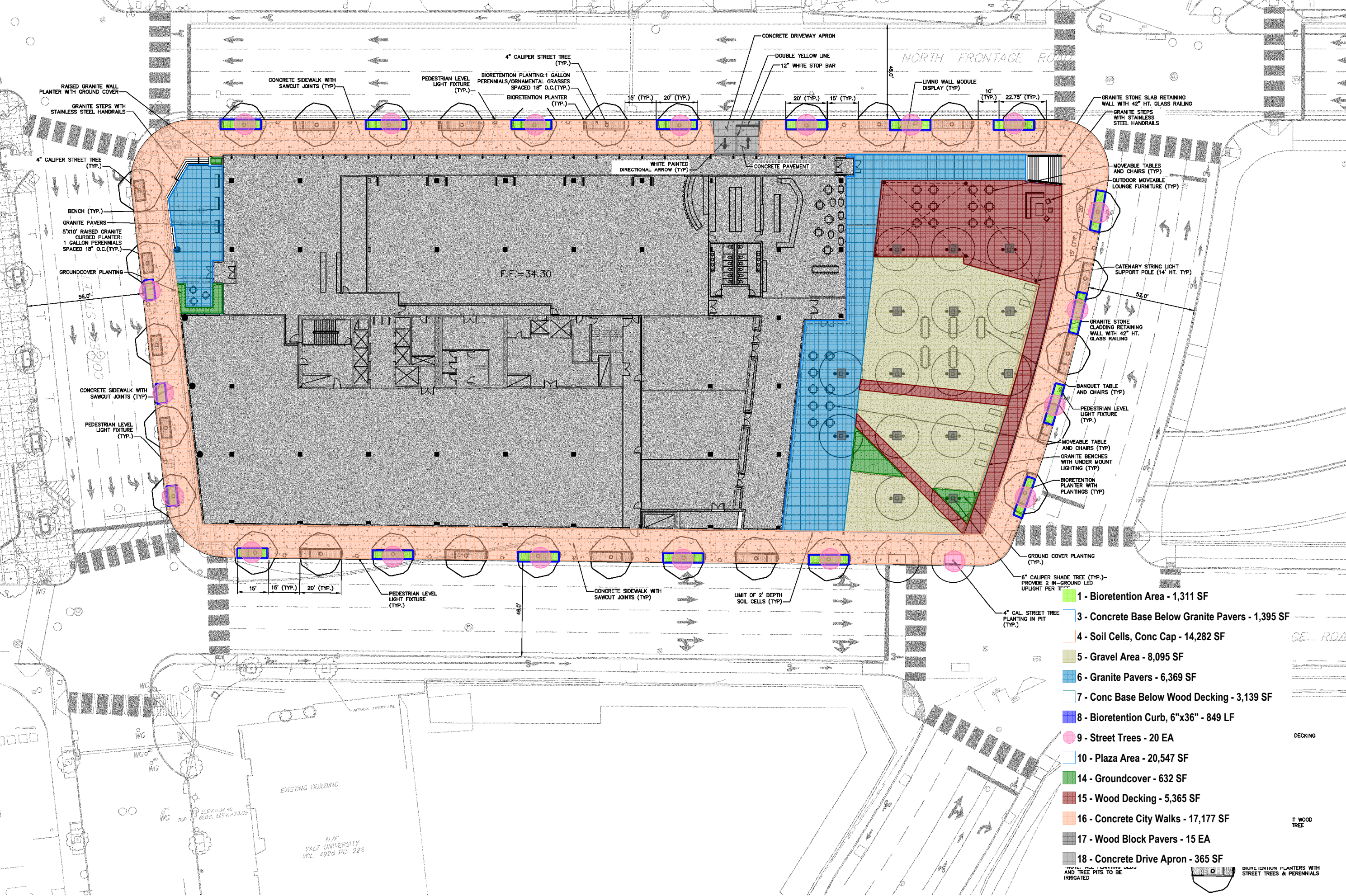
Sitework	\$749,156
Concrete	\$45,382
Metals	\$93,000
Wood & Plastics	\$122,703
Electrical	\$230,107
Total Trade Costs	\$1,240,348
Subguard Insurance	\$13,644
Precon Services	\$10,000
GC's - Staff	\$300,000
General Requirements	\$80,000
Construction Contingency	\$31,009
Subtotal	\$1,675,001
Building Permit	\$50,686
CCIP	\$50,908
Sub Credit for CCIP	(\$35,532)
Builder's Risk	\$1,591
Fee	\$29,313
Subtotal	\$1,771,967
P&P Bond	\$10,981
City Streetscape Total	\$1,782,948

Tunnels / Drives

Trade Support Costs	\$380,342
Sitework	\$4,035,960
Concrete	\$1,491,651
Masonry	\$69,072
Metals	\$42,000
Wood & Plastics	\$122,703
Thermal & Moisture	\$205,521
Doors, Frames & Hardware	\$12,786
Finishes	\$71,516
Specialties	\$90,000
Sprinkler	\$324,135
HVAC	\$1,050,000
Electrical	\$1,029,306
Total Trade Costs	\$8,924,992
Subguard Insurance	\$98,175
Precon Services	\$10,000
GC's - Staff	\$300,000
General Requirements	\$80,000
Construction Contingency	\$223,125
Subtotal	\$9,636,291
Building Permit	\$291,594
CCIP	\$292,873
Sub Credit for CCIP	(\$204,415)
Builder's Risk	\$9,154
Fee	\$168,635
Subtotal	\$10,194,132
P&P Bond	\$63,173
Tunnels / Drives Total	\$10,257,305

EXECUTIVE SUMMARY

Plaza Total	\$4,448,462
City Streetscape Total	\$1,782,948
Tunnels / Drives Total	\$10,257,305
Grand Total	\$16,488,715



300 George Street
New Haven, CT 06511
203 624 5317

McNAMARA - SALVI
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508-273-9494

PROJECT NUMBER:

DATE: DEC

SCHEMATIC DESIGN

REVISIONS:

SCALE:

DRAWING NAME:

Site Layout Plan
Ground Floor Level

DRAWING NUMBER:

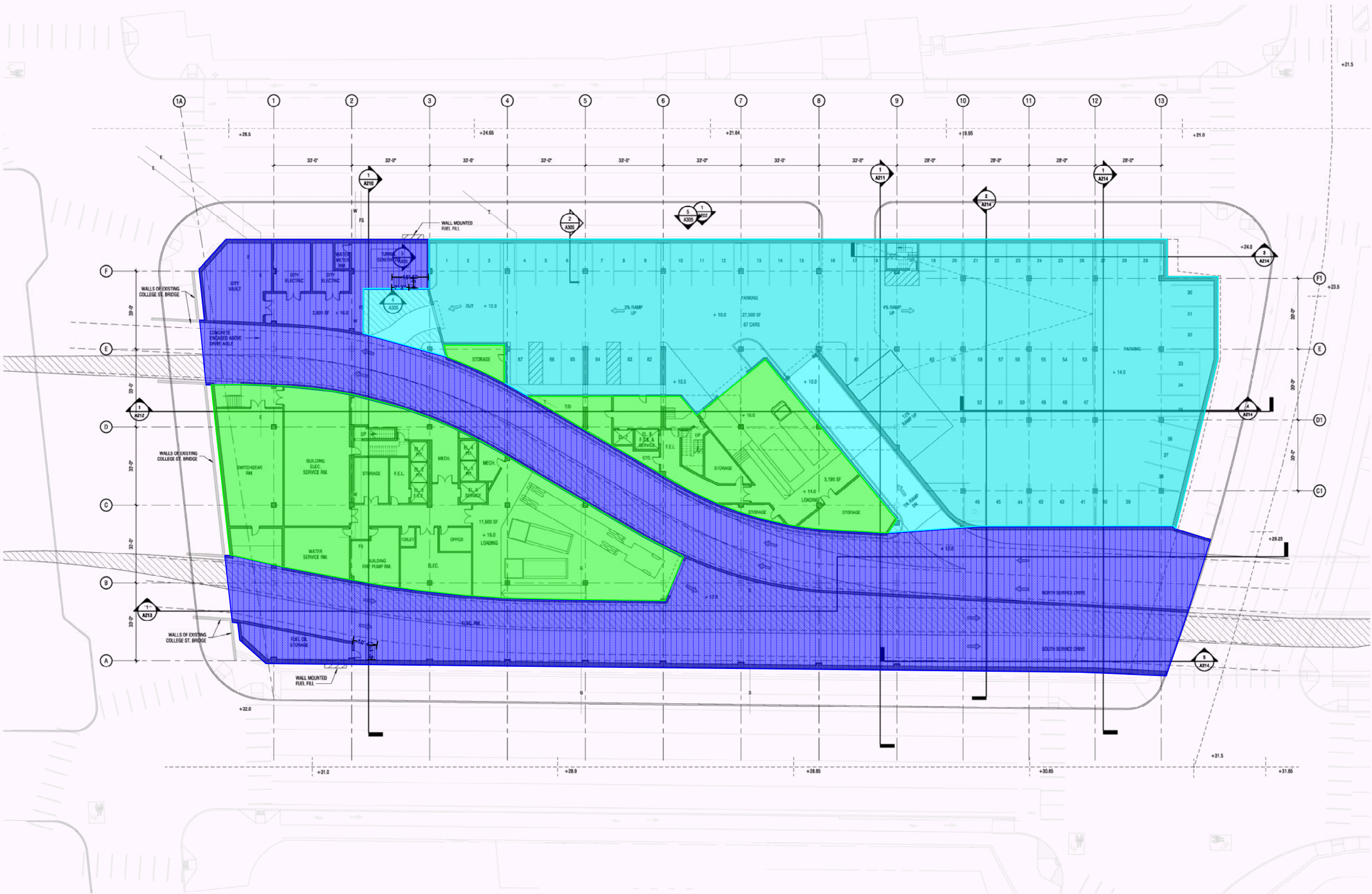
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- Area - Tunnels & Drives - Q1 28,408 SF
- Area - Level -1 (Lower Level) Parking - Q1 29,737 SF
- Area - Level -1 (Lower Level) Loading / BOH - Q1 17,127 SF



ELKUS | MANFREDI
ARCHITECTS

101 College Street
BOSTON, MASSACHUSETTS 02110
Tel: 617.426.1300

101 COLLEGE STREET DEVELOPMENT

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PROJECT NUMBER: 19060

DATE: DECEMBER 6, 2019

SCHEMATIC DESIGN

REVISIONS:

SCALE: 1/16" = 1'-0"

DRAWING NAME:

FLOOR PLAN
LEVEL -1

DRAWING NUMBER:

A100



12/6/2019 9:28:27 AM

Tunnel Divider Wall - Q1 214 LF ; Q2 348 CY
Tunnel Divider Wall Footing - Q1 214 LF ; Q2 111 CY

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101 COLLEGE
STREET
DEVELOPMENT

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PROJECT NUMBER: 15072.000

DATE: DEC 6, 2019

100% SCHEMATIC DESIGN

REVISIONS:

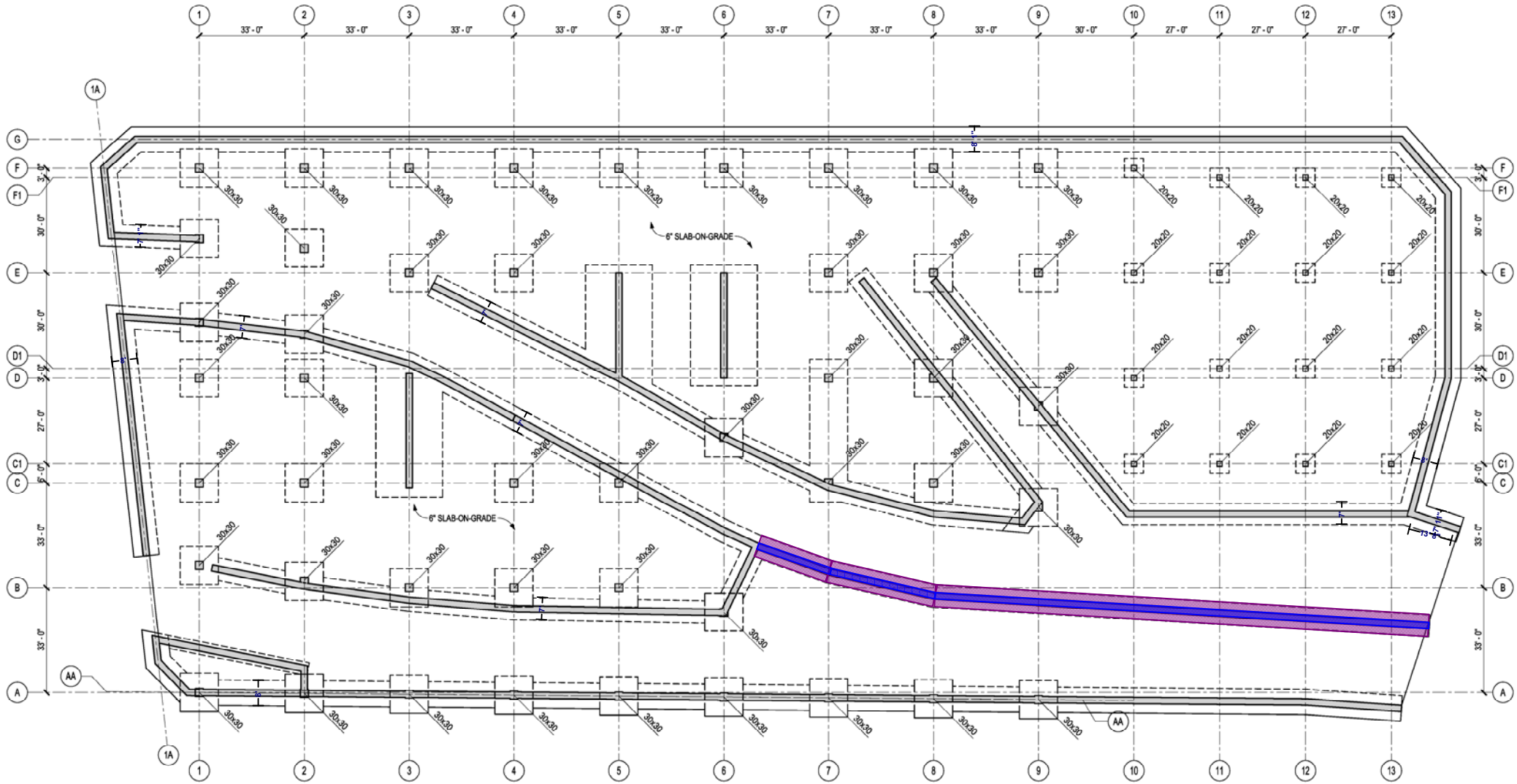
SCALE: 1/16" = 1'-0"

DRAWING NAME:

LEVEL -1
FOUNDATION PLAN

DRAWING NUMBER:

S100



LEVEL -1 FOUNDATION PLAN

SCALE: 1/16" = 1'-0"

NOTE: SEE S003 FOR PLAN NOTES AND DETAILS