June 15, 2020

## REGARDING

Motion that the New Haven Parking Authority adopt the Operating Budget and Capital Improvement Plan for the period July 1, 2020 through June 30, 2021.

## **PURPOSE**

The New Haven Parking Authority developed Operating and Capital Improvement Plans for the period July 1, 2020 through June 30, 2021 including all known items, with some contingencies to operate and maintain the facilities in the best condition possible for the benefit of the City and Public. The Budgets, if adopted, provide clear direction for the Executive Staff of the New Haven Parking Authority to operate, improve and maintain the assets of the organization.

## RECOMMENDATION

That the Board of Commissioners approve the attached Operating Budget and Capital Improvement Plan for the period July 1, 2020 through June 30, 2021.

MOVED THAT THE NEW HAVEN PARKING AUTHORITY HEREBY ADOPTS THE OPERATING BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021. (THE OPERATING BUDGET AND CAPITAL IMPROVEMENT PLAN ARE ATTACHED HERETO FOR THE RECORD.)

public, held via Zoom at $5:30~\text{p.m.}$ on $\text{M}$	w Haven Parking Authority, duly warned and open to the Monday, June 15, 2020 members of the Authority being
	sed by member, seconded by
member put to v	tote and unanimously adopted.
Certified to be a true and correct	conv
Common to be a true and compet.	
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	Douglas Hausladen
	Secretary