

NEW HAVEN PARKING AUTHORITY
 INCOME STATEMENT BY FACILITY (REV)
 JUN 2020
 (\$000)

FACILITY	Year-to-Date per Space/Month				FISCAL YEAR-TO-DATE								
	SPACES	REV PER SPACE	NET EXP SPACE	NET REV SPACE	ACT NET REVENUE	BDGT NET REVENUE	REVENUE VAR B/(W)	ACT OPER EXPENSES	BDGT NET EXPENSES	EXPENSE VAR B/(W)	ACT NET INCOME	BDGT NET INCOME	NET INC VAR B/(W)
<u>RESTRICTED</u>													
Air Rights Garage	2,552	253	99	154	7,739	7,974	(235)	3,037	3,317	280	4,702	4,657	45
State Street Garage	268	141	55	85	452	300	152	178	338	160	274	(38)	312
Union Station Garage	1,130	261	124	137	3,541	4,784	(1,243)	1,686	2,038	352	1,855	2,746	(891)
Union Station Building	n/a				1,284	1,301	(17)	2,490	2,796	306	(1,206)	(1,495)	289
Total Restricted					13,016	14,359	(1,343)	7,391	8,489	1,098	5,625	5,870	(245)
<u>UNRESTRICTED</u>													
Management Locations	n/a				14	14	0	7	10	3	7	4	3
Crown Street Garage	708	276	203	74	2,348	2,589	(241)	1,723	2,085	362	625	504	121
Granite Square Garage	305	176	191	(15)	643	564	79	698	729	31	(55)	(165)	110
Temple Medical Garage	386	266	167	99	1,232	1,143	89	773	879	106	459	264	195
Temple Street Garage	1,247	217	130	87	3,246	3,223	23	1,949	2,101	152	1,297	1,122	175
Orange & Elm Lot	35	219	117	102	92	115	(23)	49	62	13	43	53	(10)
Orchard & Sherman Lot	460	127	34	93	699	699	0	188	243	55	511	456	55
Residential Lots	249	60	40	19	178	204	(26)	121	125	4	57	79	(22)
Sherman & Tyler Lot	470	127	25	102	716	179	537	139	33	(106)	577	146	431
State/Fair and State/Chapel Lots	165	82	65	17	162	145	17	128	129	1	34	16	18
State & George Lot	490	81	44	37	476	390	86	256	250	(6)	220	140	80
State Street Lots	220	67	60	7	177	172	5	158	180	22	19	(8)	27
State & Trumbull Lot	75	69	33	36	62	84	(22)	30	31	1	32	53	(21)
State & Wall Lot	127	115	37	78	175	198	(23)	56	46	(10)	119	152	(33)
Tower Lane Lot	100	1	1	-	1	1	0	1	1	0	0	0	0
Under Air Rights Lot	184	115	53	62	253	263	(10)	116	149	33	137	114	23
Total Unrestricted					10,474	9,983	491	6,392	7,053	661	4,082	2,930	1,152
Administration	n/a				2,418	2,653	(235)	2,231	2,452	221	187	201	(14)
Total NHPA	9,171				25,908	26,995	(1,087)	16,014	17,994	1,980	9,894	9,001	893