



## Park New Haven Capital Projects Community Participation Report



Capital Projects	Contract Value	Subcontracts Value	New Haven Participation	HA-Owned Participation	AA-Owned Participation	W-Owned Participation	HA Participation per Contract Value	HA Participation per Subcontract Value	AA Participation per Contract Value	AA Participation per Subcontract Value	W Participation per Contract Value	W Participation per Subcontract Value	M/WBE Participation per Subcontract Value
08-016B: General Repairs and Improvements*	\$ 2,323,390	\$ 418,002	\$ 180,652	\$ -	\$ 25,247	\$ 86,317	0.0%	0.0%	1.1%	6.0%	3.7%	20.6%	26.7%
08-016C: Union Station Garage Electrical Improvements*	\$ 507,400	\$ 4,890	\$ -	\$ -	\$ 4,890	\$ -	0.0%	0.0%	1.0%	100.0%	0.0%	0.0%	100.0%
08-016E: Union Station Bathrooms Renovations*	\$ 395,100	\$ 162,298	\$ -	\$ -	\$ 6,914	\$ 78,487	0.0%	0.0%	1.7%	4.3%	19.9%	48.4%	52.6%
08-017: CSG, TSG, TMG Repairs/Improvements*	\$ 5,434,010	\$ 2,520,805	\$ 491,590	\$ -	\$ 985,383	\$ -	0.0%	0.0%	18.1%	39.1%	0.0%	0.0%	39.1%
10-005A: Union Station Building Exterior Doors Replacement*	\$ 437,400	\$ 83,625	\$ -	\$ -	\$ -	\$ 83,625	0.0%	0.0%	0.0%	0.0%	19.1%	100.0%	100.0%
10-005B: Union Station Building MEP Repairs & Improvements*	\$ 1,429,500	\$ 578,165	\$ -	\$ -	\$ -	\$ 400,000	0.0%	0.0%	0.0%	0.0%	28.0%	69.2%	69.2%
11-009: ARG New Entrance Ramp from Rt 34W*	\$ 1,450,000	\$ 288,526	\$ -	\$ 15,000	\$ 49,688	\$ 18,437	1.0%	5.2%	3.4%	17.2%	1.3%	6.4%	28.8%
12-002: Miscellaneous Repairs and Improvements at ARG	\$ 2,353,751	\$ 1,473,112	\$ 23,500	\$ -	\$ 470,285	\$ 680,581	0.0%	0.0%	20.0%	31.9%	28.9%	46.2%	78.1%
12-009: Precast Concrete Façade Repairs at USG*	\$ 52,388	\$ 14,456	\$ -	\$ -	\$ 4,250	\$ -	0.0%	0.0%	8.1%	29.4%	0.0%	0.0%	29.4%
13-002: Air Rights Garage Structural Repairs	\$ 1,615,714	\$ 530,403	\$ 130,200	\$ -	\$ 158,280	\$ -	0.0%	0.0%	9.8%	29.8%	0.0%	0.0%	29.8%
13-006: Sherman Tyler Parking Lot*	\$ 1,208,148	\$ 126,548	\$ 1,081,600	\$ -	\$ -	\$ 38,428	0.0%	0.0%	0.0%	0.0%	3.2%	30.4%	30.4%
13-006A: Sherman Tyler Fencing * #	\$ 43,462	\$ -	\$ -	\$ -	\$ -	\$ 43,462	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
13-006B: Sherman Tyler Landscaping * #	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ 52,000	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
13-007: Crown Street Garage Elevator Upgrades/Installation*	\$ 1,142,787	\$ 149,800	\$ 40,455	\$ -	\$ 70,000	\$ 14,800	0.0%	0.0%	6.1%	46.7%	1.3%	9.9%	56.6%
13-010: Mobile Device Charging Stations at the USTC*	\$ 119,400	\$ 34,000	\$ -	\$ -	\$ 30,000	\$ -	0.0%	0.0%	25.1%	88.2%	0.0%	0.0%	88.2%
13-012: Elevator and Escalator Improvements at PNH Facilities*	\$ 2,650,202	\$ 686,385	\$ 147,985	\$ -	\$ 217,996	\$ 126,363	0.0%	0.0%	8.2%	31.8%	4.8%	18.4%	50.2%
13-013: Air Rights Garage Security System Improvements*	\$ 1,908,721	\$ 77,800	\$ -	\$ -	\$ -	\$ 22,500	0.0%	0.0%	0.0%	0.0%	1.2%	28.9%	28.9%
13-035: Sidewalk Lighting Improvements at CSG * #	\$ 27,200	\$ -	\$ 27,200	\$ -	\$ 27,200	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
13-041: TSG Overhead Concrete Repairs*	\$ 59,800	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
13-044: Electric Vehicle Charging Stations*	\$ 63,023	\$ -	\$ 63,023	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
14-015: Whalley/Blake Lot Improvements*	\$ 138,450	\$ 1,435	\$ -	\$ -	\$ -	\$ 1,000	0.0%	0.0%	0.0%	0.0%	0.7%	69.7%	69.7%
14-017: State/Trumbull Parking Lot*	\$ 490,122	\$ 263,514	\$ 60,000	\$ 9,600	\$ 58,413	\$ 15,000	2.0%	3.6%	11.9%	0.0%	3.1%	5.7%	31.5%
15-003B: Union Station Building Electrical Improvements	\$ 452,052	\$ 72,710	\$ 379,342	\$ -	\$ -	\$ 50,000	0.0%	0.0%	0.0%	0.0%	11.1%	68.8%	68.8%
15-004: Temple Street Garage Waterproofing Improvements*	\$ 61,480	\$ -	\$ 61,480	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
15-007: CSG Elevator Lobby Enhancements*	\$ 136,390	\$ 31,100	\$ 31,100	\$ -	\$ 12,500	\$ -	0.0%	0.0%	9.2%	40.2%	0.0%	0.0%	40.2%
15-018: Granite Square Concrete Repairs*	\$ 29,912	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
15-039: Town Green Storage Space at TSG*##	\$ 5,499	\$ -	\$ 5,499	\$ -	\$ 5,499	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
16-006: Union Station Garage Exterior Coatings Mock Ups * #	\$ 1,797	\$ -	\$ 1,797	\$ -	\$ 1,797	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
16-010: TMG Pedestrian Entrance Improvements*	\$ 697,205	\$ 234,255	\$ 102,000	\$ 61,135	\$ 8,000	\$ 18,858	8.8%	26.1%	1.1%	3.4%	2.7%	8.1%	37.6%
16-013: Whalley/Blake Electrical Service Improvements * #	\$ 23,200	\$ -	\$ -	\$ -	\$ 23,200	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
16-022: PNH Office Fit Out at Temple Medical Garage*	\$ 1,524,500	\$ 750,763	\$ 438,093	\$ -	\$ 167,041	\$ 383,595	0.0%	0.0%	11.0%	22.2%	25.2%	73.3%	73.3%
16-023: GNHTD Bus Shelter Renovations**	\$ 244,300	\$ 160,009	\$ 55,209	\$ -	\$ 117,271	\$ 22,801	0.0%	0.0%	48.0%	73.3%	9.3%	14.2%	87.5%
17-021: Temple Medical Garage CMU Repair *#	\$ 1,899	\$ -	\$ 1,899	\$ -	\$ 1,899	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
17-028: Union Station Boiler #3 Replacement*	\$ 48,200	\$ -	\$ 48,200	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
18-018: State/Mechanic Parking Lot Improvements*	\$ 53,400	\$ 14,000	\$ 1,400	\$ 1,500	\$ 5,400	\$ 53,400	2.8%	10.7%	10.1%	38.6%	100.0%	0.0%	62.1%
18-030: Repairs to Concrete Light Standard at TSG	\$ 72,660	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	0.0%	0.0%	2.8%	100.0%	0.0%	0.0%	100.0%
18-034: CSG Commercial Space Exterior Façade Painting * #	\$ 19,844	\$ -	\$ 19,844	\$ -	\$ 19,844	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
18-011 B: Concrete Sidewalk Repairs at USG * #	\$ 18,562	\$ -	\$ 18,562	\$ -	\$ 18,562	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
18-012: Exterior Concrete Sidewalk Repairs at USTC Bldg.*	\$ 62,880	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	0.0%	0.0%	0.0%	0.0%	15.9%	100.0%	100.0%
16-009: Misc. MEP Repairs & Improvements @ TSG & TMG *	\$ 183,923	\$ 75,519	\$ 43,819	\$ -	\$ -	\$ 31,700	0.0%	0.0%	0.0%	0.0%	17.2%	42.0%	42.0%
18-009: MEP Repairs & Improvements @ TSG	\$ 339,000	\$ 87,900	\$ 31,500	\$ -	\$ 31,500	\$ -	0.0%	0.0%	9.3%	35.8%	0.0%	0.0%	35.8%
18-014: Union Station Mechanical Repairs & Improvements *	\$ 267,665	\$ 223,535	\$ 196,130	\$ -	\$ -	\$ 30,470	0.0%	0.0%	0.0%	0.0%	11.4%	13.6%	13.6%
013: Union Station Underground Passage Waterproofing * #	\$ 229,115	\$ -	\$ -	\$ -	\$ -	\$ 229,115	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
18-051: Grand-East Pearl Lot Repairs *	\$ 43,920	\$ 4,980	\$ 1,080	\$ -	\$ -	\$ 43,920	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
18-011 A: Drainage & Pavement Repairs at UARG *	\$ 69,100	\$ -	\$ 69,100	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20-043: Union Station Tunnel Floor Tile Repairs * #	\$ 4,890	\$ -	\$ 4,890	\$ -	\$ 4,890	\$ -	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
<b>Total:</b>	<b>\$ 28,493,362</b>	<b>\$ 9,080,536</b>	<b>\$ 3,757,149</b>	<b>\$ 87,235</b>	<b>\$ 2,527,949</b>	<b>\$ 2,534,859</b>	<b>0.3%</b>	<b>1.0%</b>	<b>8.9%</b>	<b>27.8%</b>	<b>8.9%</b>	<b>27.9%</b>	<b>56.7%</b>

Minimum M/WBE Subcontractor Participation Required Per NHPA MBE/WBE Subcontractor Utilization Program: 25%

<b>Total M/WBE Participation:</b>	<b>\$5,150,043</b>
<b>M/WBE Participation per Total Subcontracts Value:</b>	<b>56.7%</b>
<b>New Haven Participation per Total Contracts Value:</b>	<b>13.2%</b>
<b>M/WBE Participation per Total Contracts Value:</b>	<b>18.1%</b>

\* Project Complete  
+ Project Funded by Others  
# M/WBE Self-Performed (not included in 'subcontractor' calcs)

HA = Hispanic-American  
AA = African-American  
W = Woman