NEW HAVEN PARKING AUTHORITY
INCOME STATEMENT BY FACILITY (REV)
JUL 2020
($000)

		Year-to-Date per Space/Month			*FISCAL YEAR-TO-DATE*								
FACILITY	SPACES	REV PER SPACE	NET EXP SPACE	NET REV SPACE	ACT NET REVENUE	BDGT NET REVENUE	REVENUE VAR B/(W)	ACT OPER EXPENSES	BDGT NET EXPENSES	EXPENSE VAR B/(W)	ACT NET INCOME	BDGT NET INCOME	NET INC VAR B/(W)
RESTRICTED													
Air Rights Garage	2,552	231	109	121	589	552	37	279	265	(14)	310	287	23
State Street Garage	268	97	67	30	26	30	(4)	18	12	(6)	8	18	(10)
Union Station Garage	1,130	43	122	(79)	49	59	(10)	138	143	5	(89)	(84)	(5)
Union Station Building	n/a				110	110	0	207	221	14	(97)	(111)	14
Total Restricted					774	751	23	642	641	(1)	132	110	22
UNRESTRICTED													
Management Locations	n/a				1	1	0	0	0	0	1	1	0
Crown Street Garage	708	194	198	(4)	137	133	4	140	151	11	(3)	(18)	15
Granite Square Garage	305	164	193	(30)	50	50	0	59	61	2	(9)	(11)	2
Temple Medical Garage	386	215	163	52	83	82	1	63	71	8	20	11	9
Temple Street Garage	1,247	180	142	38	224	212	12	177	170	(7)	47	42	5
Orange & Elm Lot	35	114	114	-	4	3	1	4	4	0	0	(1)	1
Orchard & Sherman Lot	460	128	35	93	59	59	0	16	16	0	43	43	0
Residential Lots	249	48	36	12	12	13	(1)	9	10	1	3	3	0
Sherman & Tyler Lot	470	130	30	100	61	61	0	14	14	0	47	47	0
State/Fair and State/Chapel Lots	165	61	67	(6)	10	10	0	11	12	1	(1)	(2)	1
State & George Lot	490	82	45	37	40	40	0	22	22	0	18	18	0
State Street Lots	220	32	41	(9)	7	14	(7)	9	10	1	(2)	4	(6)
State & Trumbull Lot	75	27	40	(13)	2	5	(3)	3	3	0	(1)	2	(3)
State & Wall Lot	127	79	31	47	10	16	(6)	4	6	2	6	10	(4)
Tower Lane Lot	100	-	-	-	0	0	0	0	0	0	0	0	0
Under Air Rights Lot	184	114	54	60	21	21	0	10	10	0	11	11	0
Total Unrestricted					721	720	1	541	560	19	180	160	20
Administration	n/a				216	216	0	196	205	9	20	11	9
Total NHPA	9,171				1,711	1,687	24	1,379	1,406	27	332	281	51