

NEW HAVEN PARKING AUTHORITY  
 INCOME STATEMENT BY FACILITY (REV)  
 AUG 2020  
 (\$000)

FACILITY	<i>Year-to-Date per Space/Month</i>				<i>FISCAL YEAR-TO-DATE</i>								
	SPACES	REV PER SPACE	NET EXP SPACE	NET REV SPACE	ACT NET REVENUE	BDGT NET REVENUE	REVENUE VAR B/(W)	ACT OPER EXPENSES	BDGT NET EXPENSES	EXPENSE VAR B/(W)	ACT NET INCOME	BDGT NET INCOME	NET INC VAR B/(W)
<i><u>RESTRICTED</u></i>													
Air Rights Garage	2,552	231	106	126	1,180	1,112	68	539	526	(13)	641	586	55
State Street Garage	268	90	67	22	48	61	(13)	36	26	(10)	12	35	(23)
Union Station Garage	1,130	46	115	(69)	104	118	(14)	259	280	21	(155)	(162)	7
Union Station Building	n/a				221	222	(1)	420	436	16	(199)	(214)	15
Total Restricted					1,553	1,513	40	1,254	1,268	14	299	245	54
<i><u>UNRESTRICTED</u></i>													
Management Locations	n/a				2	2	0	1	1	0	1	1	0
Crown Street Garage	708	196	192	4	278	267	11	272	302	30	6	(35)	41
Granite Square Garage	305	162	189	(26)	99	101	(2)	115	123	8	(16)	(22)	6
Temple Medical Garage	386	218	162	56	168	164	4	125	142	17	43	22	21
Temple Street Garage	1,247	180	138	42	448	425	23	344	337	(7)	104	88	16
Orange & Elm Lot	35	129	100	29	9	6	3	7	9	2	2	(3)	5
Orchard & Sherman Lot	460	128	35	93	118	118	0	32	32	0	86	86	0
Residential Lots	249	52	38	14	26	26	0	19	20	1	7	6	1
Sherman & Tyler Lot	470	129	31	98	121	121	0	29	29	0	92	92	0
State/Fair and State/Chapel Lots	165	61	64	(3)	20	21	(1)	21	23	2	(1)	(2)	1
State & George Lot	490	82	46	36	80	80	0	45	44	(1)	35	36	(1)
State Street Lots	220	30	41	(11)	13	27	(14)	18	19	1	(5)	8	(13)
State & Trumbull Lot	75	27	33	(7)	4	12	(8)	5	5	0	(1)	7	(8)
State & Wall Lot	127	75	28	47	19	31	(12)	7	12	5	12	19	(7)
Tower Lane Lot	100	-	-	-	0	0	0	0	0	0	0	0	0
Under Air Rights Lot	184	103	54	49	38	42	(4)	20	19	(1)	18	23	(5)
Total Unrestricted					1,443	1,443	0	1,060	1,117	57	383	326	57
Administration	n/a				426	433	(7)	384	402	18	42	31	11
Total NHPA	9,171				3,422	3,389	33	2,698	2,787	89	724	602	122