

NEW HAVEN PARKING AUTHORITY
 INCOME STATEMENT BY FACILITY (REV)
 SEP 2020
 (\$000)

FACILITY	<i>Year-to-Date per Space/Month</i>				<i>FISCAL YEAR-TO-DATE</i>								
	SPACES	REV PER SPACE	NET EXP SPACE	NET REV SPACE	ACT NET REVENUE	BDGT NET REVENUE	REVENUE VAR B/(W)	ACT OPER EXPENSES	BDGT NET EXPENSES	EXPENSE VAR B/(W)	ACT NET INCOME	BDGT NET INCOME	NET INC VAR B/(W)
<u>RESTRICTED</u>													
Air Rights Garage	2,552	234	103	130	1,789	1,660	129	790	785	(5)	999	875	124
State Street Garage	268	86	71	15	69	91	(22)	57	35	(22)	12	56	(44)
Union Station Garage	1,130	50	112	(62)	168	177	(9)	379	417	38	(211)	(240)	29
Union Station Building	n/a				331	332	(1)	621	648	27	(290)	(316)	26
Total Restricted					2,357	2,260	97	1,847	1,885	38	510	375	135
<u>UNRESTRICTED</u>													
Management Locations	n/a				3	3	0	2	1	(1)	1	2	(1)
Crown Street Garage	708	196	191	5	417	400	17	406	450	44	11	(50)	61
Granite Square Garage	305	163	188	(25)	149	151	(2)	172	184	12	(23)	(33)	10
Temple Medical Garage	386	218	163	54	252	246	6	189	213	24	63	33	30
Temple Street Garage	1,247	180	132	47	672	638	34	495	505	10	177	133	44
Orange & Elm Lot	35	124	105	19	13	8	5	11	14	3	2	(6)	8
Orchard & Sherman Lot	460	129	36	93	178	177	1	49	48	(1)	129	129	0
Residential Lots	249	56	39	17	42	39	3	29	29	0	13	10	3
Sherman & Tyler Lot	470	129	31	98	182	182	0	44	44	0	138	138	0
State/Fair and State/Chapel Lots	165	61	63	(2)	30	31	(1)	31	35	4	(1)	(4)	3
State & George Lot	490	82	46	35	120	120	0	68	66	(2)	52	54	(2)
State Street Lots	220	29	41	(12)	19	41	(22)	27	29	2	(8)	12	(20)
State & Trumbull Lot	75	36	40	(4)	8	17	(9)	9	8	(1)	(1)	9	(10)
State & Wall Lot	127	76	29	47	29	47	(18)	11	19	8	18	28	(10)
Tower Lane Lot	100	-	-	-	0	0	0	0	0	0	0	0	0
Under Air Rights Lot	184	105	54	51	58	63	(5)	30	30	0	28	33	(5)
Total Unrestricted					2,172	2,163	9	1,573	1,675	102	599	488	111
Administration	n/a				630	649	(19)	571	601	30	59	48	11
Total NHPA	9,171				5,159	5,072	87	3,991	4,161	170	1,168	911	257