

**NEW HAVEN PARKING AUTHORITY
INCOME STATEMENT BY FACILITY (REV)
NOV 2020
(\$000)**

FACILITY	<i>Year-to-Date per Space/Month</i>				<i>FISCAL YEAR-TO-DATE</i>								
	SPACES	REV PER SPACE	NET EXP SPACE	NET REV SPACE	ACT NET REVENUE	BDGT NET REVENUE	REVENUE VAR B/(W)	ACT OPER EXPENSES	BDGT NET EXPENSES	EXPENSE VAR B/(W)	ACT NET INCOME	BDGT NET INCOME	NET INC VAR B/(W)
<i>RESTRICTED</i>													
Air Rights Garage	2,552	237	100	137	3,022	2,818	204	1,276	1,307	31	1,746	1,511	235
State Street Garage	268	79	54	25	106	152	(46)	72	58	(14)	34	94	(60)
Union Station Garage	1,130	51	109	(58)	289	377	(88)	614	732	118	(325)	(355)	30
Union Station Building	n/a				552	554	(2)	1,013	1,127	114	(461)	(573)	112
Total Restricted					3,969	3,901	68	2,975	3,224	249	994	677	317
<i>UNRESTRICTED</i>													
Management Locations	n/a				6	6	0	3	2	(1)	3	4	(1)
Crown Street Garage	708	198	194	4	700	682	18	686	748	62	14	(66)	80
Granite Square Garage	305	163	191	(28)	248	252	(4)	291	306	15	(43)	(54)	11
Temple Medical Garage	386	217	164	52	418	414	4	317	355	38	101	59	42
Temple Street Garage	1,247	179	130	50	1,117	1,074	43	808	834	26	309	240	69
Orange & Elm Lot	35	120	103	17	21	16	5	18	23	5	3	(7)	10
Orchard & Sherman Lot	460	129	36	93	296	295	1	82	80	(2)	214	215	(1)
Residential Lots	249	59	39	20	73	65	8	48	49	1	25	16	9
Sherman & Tyler Lot	470	129	31	99	304	303	1	72	72	0	232	231	1
State/Fair and State/Chapel Lots	165	62	65	(4)	51	52	(1)	54	59	5	(3)	(7)	4
State & George Lot	490	82	47	35	200	200	0	115	111	(4)	85	89	(4)
State Street Lots	220	29	43	(14)	32	67	(35)	47	48	1	(15)	19	(34)
State & Trumbull Lot	75	37	40	(3)	14	29	(15)	15	14	(1)	(1)	15	(16)
State & Wall Lot	127	76	31	44	48	78	(30)	20	33	13	28	45	(17)
Tower Lane Lot	100	-	-	-	0	0	0	0	0	0	0	0	0
Under Air Rights Lot	184	113	54	59	104	105	(1)	50	52	2	54	53	1
Total Unrestricted					3,632	3,638	(6)	2,626	2,786	160	1,006	852	154
Administration	n/a				1,031	1,082	(51)	929	1,000	71	102	82	20
Total NHPA	9,171				8,632	8,621	11	6,530	7,010	480	2,102	1,611	491