NEW HAVEN PARKING AUTHORITY CAPITAL IMPROVEMENTS PLAN FUNDING ANALYSIS FISCAL YEAR 2022

Draft V1

	(Column A)	(Column B) OTHER DEFERRALS	(Column C) CAPITAL FUNDING	(Column D) CARRIED FUNDS FUNDS	(A+B-C-D) CAPITAL FUNDS
	NEEDS	OF FUNDING	AVAILABLE	AVAILABLE	OVER/(SHORT)
FACILITY	FOR FY22	FOR FY22	FOR FY22	FOR FY22	FOR FY22
Air Rights Garage	\$3,206,500	\$0 A	\$2,640,000	\$1,263,895	697,395
	**************************************			,	
Union Station Transportation Center	1,915,300	0 B	0	2,635,778	720,478
•	4				
State Street Garage	21.750	2,250,000 C	0 2	2 (2,215,723)	12,527
•		, ,		(-,,	,0
Unrestricted Facilities	4,122,200	(2,250,000) D	1,000,800	2 5.384.707	13,307
	, , , , , , , , , , , , , , , , , , , ,	(-,,/	.,,	- 0,001,701	10,007
Special - Unrestricted DECD Grant	0	0	11,414,200	1 (11,414,200)	0
		· ·	,,	(11,111,200)	o o
Total	\$9,265,750	\$0	\$15,055,000	(\$4,345,543)	\$1,443,707
	,	**	+ , - 0 0 1 0 0 0	(+ .,0 10,0 10)	7.,110,101

- 1 Total funding to be covered by \$10,900,000 from DECD plus \$514,200 from NHPA Unrestricted Revenues.
- 2 NHPA Unrestricted to fund \$2,250,000 of Capital Programs Initiated for State Street Garage, \$275,000 from NHPA Unrestricted Reserve Balance.
- A No Deferral necessary in FY2022.
- B No Deferral necessary in FY2022.
- C Release work as elevators need NHPA attention, funded by Unrestricted Facilities Resources.
- D Deferral of items necessary.

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UNRESTRICTED - SPECIAL DECD GRANT	Amt Notes		D Apr - Jun mthly contribe	ot 0 see Capital Projects Status worksheet	(7,051,200) CSG/TSG Concrete, Waterproofing & MEP (17-006) (3,198,650) CSG/TSG/TMC Liphting Repideement (19-006) (1,164,350) TMG Elevator Modernization (19-020)			nc) D Forecast FY2021 Trans (Add'l Oper Inc.)	(\$11,414,200)
UNRESTRICTED	Amt Notes	\$1,104,441 Capital - Webster 4,904,632 Capital - STIF		(1,104,441) see Capital Projects Status worksheet	(281,250) TMG - Repaira/Improve (18-008) (145,145) TSG - Replace Metal Star (20-006) (693,530) CSG - Demo/Abate Retall Space (20-010)		0 Trans from Fund Reserves	1,600,000 Forecast FY2021 Trans (Add'l Oper Inc)	\$5.384.707
SSG	Amt Notes	\$19,000 Capital - Webster 0 Capital - STIF	0 Apr - Jun mthly contribs	(813,923) see Capital Projects Status worksheet	(1,420,800) SSG - Elevator Modernization (21-003)		0 Trans from Fund Reserves	0 Forecast FY2021 Trans (Add'l Oper Inc)	(\$2.215,723)
USTC	Amt Notes	\$0 R&R - Webster 7,500,655 STIF	0	(925,377) see Capital Projects Status worksheet	(16-006) airs (15-003A) pairs (19-013)	(1,750,000) USG Decerative Frecast raçade (19-016)	•	0 * Forecast FY2021 Net Revenues to Res.	\$2,635,778
ARG		\$2,651,626 R&R - Webster 2,487,948 R&R - STIF	0 Mar - Jun mthly contribs 0	(2,659,935) see Capital Projects Status workshoot	(250,000) Sidewalk (17-002) (1,225,744) Lighting & Electrical (18-003) (2,770,800) Elevator Modernization (21-002)	2,770,800 Reverse hold for 21-002, included again in the FY2022 Capital plan		260,000	\$1,263,895
		Cash Bai - 03/31/2021	Add'l FY21 Cash	Projects - In Progress (3/31/2021)	Add'l projects from PY/CY Approvals		City of New Haven funding	Forecast Add'l FY2021 Funding	Total

^{*-} Based upon State's current position on Sec 5 of L&F. As updated April 11, 2018.

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	TOTAL	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FUTURE
FACILITY	COST	2022	2023	2024	YEARS ('25-'26)
Air Rights Garage Desman condition survey Other	\$18,362,650 \$0	\$3,040,500 \$0	\$4,818,350	\$5,507,100	\$4,996,700
Staff requests: Snow Dragon - replacement	\$140,000	\$140,000	\$0	\$0	60
Sweeper	\$26,000	\$26,000	\$0	\$0	\$0 \$0
Total ARG	\$18,528,650	\$3,206,500	\$4,818,350	\$5,507,100	\$4,996,700
Crown Street Garage Desman condition survey Staff requests:	\$3,359,650	\$4,350	\$1,328,200	\$1,931,400	\$95,700
None	\$0	\$0	\$0	\$0	\$0
Total CSG	\$3,359,650	\$4,350	\$1,328,200	\$1,931,400	\$95,700
Granite Square Garage (Max NHPA Exposure = \$25K Maximum NHPA Exposure = \$25K per year. Staff requests:	(/Year) \$125,000	\$25,000	\$25,000	\$25,000	\$50,000
None	\$0	\$0	\$0	\$0	\$0
Total GSG	\$125,000	\$25,000	\$25,000	\$25,000	\$50,000
State Street Garage Desman condition survey Staff requests:	\$4,363,086	\$21,750	\$823,600	\$1,519,636	\$1,998,100
None Total SSG	\$0	\$0	\$0	\$0	\$0
	\$4,363,086	\$21,750	\$823,600	\$1,519,636	\$1,998,100
Temple Medical Garage Desman condition survey Staff requests:	\$4,007,800	\$2,900	\$535,050	\$1,347,050	\$2,122,800
None Total TMG	\$4,007,800	\$2,900	\$0 \$535,050	\$0 \$1,347,050	\$0
	\$4,007,000	\$2,900	\$535,050	\$1,347,050	\$2,122,800
Temple Street Garage Desman condition survey Staff requests:	\$12,021,950	\$3,928,050	\$2,647,700	\$3,623,550	\$1,822,650
None Total TSG	\$0 \$12,021,950	\$3,928,050	\$2,647,700	\$0 \$3,623,550	\$0 \$1,822,650
1001100	\$12,021,000	\$0,920,030	\$2,047,700	\$5,025,550	\$1,022,000
Under Air Rights Lot	€05 700		20.000	470.000	
Desman condition survey Total UAR	\$95,700 \$95,700	\$0 \$0	\$2,900 \$2,900	\$78,300 \$78,300	\$14,500 \$14,500
Union Station Building Desman condition survey	\$7,550,150	\$522,000	\$439,350	\$3,952,700	\$2,636,100
Staff requests: None	\$0	\$0	\$0	so	\$0
Total USB	\$7,550,150	\$522,000	\$439,350	\$3,952,700	\$2,636,100
Union Station Garage Desman condition survey	\$4,415,928	\$1,383,300	\$655,400	\$582,900	\$1,794,328
Staff requests: Security ATV	\$10,000	\$10,000	\$0	so	\$0
Total USG	\$4,425,928	\$1,393,300	\$655,400	\$582,900	\$1,794,328
Surface Lots Staff requests:					
Equipment Other	\$0	\$0	\$0	\$0	\$0
Repairs - General Surface Lots	\$0 \$400,000	\$0 \$0	\$0 \$100,000	\$0 \$100,000	\$0 \$200,000
Total Lots	\$400,000	\$0	\$100,000	\$100,000	\$200,000
Rolling Stock & Equipment Staff requests:					
Executive Director New EV	\$38,000	\$38,000			
Ride on sweeper Maintenance Vehicle w/plow	\$26,000 \$46,000	\$26,000 \$46,000	1 1	1 1	
Other	\$0	\$0			
Total Lots	\$110,000	\$110,000	\$0	\$0	\$0
Administration					
Staff requests: PCs (Normal = 6/year) + Office Equip	\$37,250	\$9,500	\$9,250	\$9,250	60.050
Virtual Server Upgrade	\$36,400	\$36,400	\$9,250	\$9,250	\$9,250 \$0
Chairs - Meeting rooms	\$6,000	\$6,000	\$0	\$0	\$0
Total Administration	\$79,650	\$51,900	\$9,250	\$9,250	\$9,250
GRAND TOTAL	\$55,067,564	\$9,265,750	\$11,384,800	\$18,676,886	\$15,740,128
TOTAL ARG	\$18,528,650	\$3,206,500	\$4,818,350	\$5,507,100	\$4,996,700
TOTAL USTC TOTAL SSG	\$11,976,078 \$4,363,086	\$1,915,300 \$21,750	\$1,094,750 \$823,600	\$4,535,600 \$1,519,636	\$4,430,428 \$1,998,100
TOTAL UNRESTRICTED	\$20,199,750	\$4,122,200	\$4,648,100	\$7,114,550	\$4,314,900



Air Rights Parking Garage Projected Five Year Construction Costs (FY 2021)

		Work Description		Prioritized Repairs (FY 2022)	-	Early Repairs (FY 2023)	Pro	grammed-Term Repairs (FY 2024)		Long-Term Repairs (FY 2025)	E	xtended-Term Repairs (FY 2026)	(F	Future Repairs Y 2027 - FY 2031)
A	Str	ructural Repairs												
W	1	Concrete Repairs (Partial Depth)	\$	121,000.00	\$	634,000.00	\$	134,000.00	\$	455,000.00	s	147,000.00	\$	2,301,000.00
	2		\$		\$	127,000.00	\$	-	\$	140,000.00	\$		\$	
	3	The Artist Control of	\$	1/2	\$	32,000.00	\$		\$	35,000.00	\$		\$	82,000.00
	5		\$	•	\$	•	\$	•	\$	•	\$		\$	
В.	_	Structural Analysis of Garage for Development of Structural Repair Options terproofing Issues	\$	•	\$		\$	-	\$	(1.0)	\$		\$	
-	1		s		\$		s	40,000.00	\$		\$	45,000.00	\$	40,000,00
	2		\$		\$		\$	134,000.00	\$	•	\$	147,000.00	\$	
	3	Topically Applied Corrosion Inhibitor	s		\$		\$	-	\$		\$	147,000.00	\$	
	4		\$		\$	80,000.00	\$		\$		\$		\$	
	5		\$		\$	127,000.00	\$		\$	140,000.00	\$		\$	343,000.00
	6	Recoating of P/T Anchorages	\$		\$	•	\$	11-11	\$		\$		\$	-
	8	Roofing Repairs over Stairs and Elevators Waterpoofing of Exterior of Stair/Elevator Cores	\$	•	\$	•	\$		\$		\$		\$	
	9		\$	•	\$	•	\$	-	\$	-	\$	-	\$	
	10		\$	- :	\$		\$	- :	\$	•	\$		\$	
C.	Arc	hitectural Enhancements	13		3		3		Þ		\$		3	
	1	Garage Façade Enhancements, southern	Т		Г									
	Ľ	approach	\$		\$	317,000.00	\$		\$		\$	-	\$	
	2	Garage Façade Enhancements, northern approach	s			047.000.00					_			
	\vdash	Stair A/Elevator 1 & 2 Lobby, Ground Level, Entrance Enhancements (Exterior) and	3	•	\$	317,000.00	\$		\$	•	\$		\$	•
	3	Streetscape Improvements	s		\$	159,000.00	s		s		s		s	
	4	Stair A/Elevator 1 & 2 Lobby, Ground	Ť		Ť	105,000.00	-		•		-		1	
	Ľ	Level, Improvements	\$		\$	64,000.00	\$		\$		\$		\$	
	5	Stair G/Elevator 3 & 4 Lobby, Ground Level, Entrance Enhancements (Exterior) and												
	\vdash	Streetscape Improvements	\$	•	\$	159,000.00	\$	•	\$		\$	•	\$	
	6	Stair G/Elevator 3 & 4 Lobby, Ground Level, Improvements	s	120	s	64,000.00			s		s		s	
		Vehicular Enhancements, corner of Rev.	1		4	04,000.00	*		ð		Þ		3	
	7	M.L.K. Boulevard and York Street	s		\$	64,000.00	s		s		s	-	s	.
	8	Stair A/Elevator 1 & 2 Lobby, Level 2											Ť	
		Enhancements Company of the Company	\$	•	\$	64,000.00	\$	-	\$	-	\$		\$	
	9	Level 2, Skywalk Connection/Paystation Kiosk Enhancements		2000		107.000.00								
	10	- 1	\$	•	\$	127,000.00	\$		\$	-	\$		\$	
		Treatment (Section Section Section State Section Interest Section Section Section Interest Section Sec	\$	(*)	\$		\$		\$		\$		\$	
	11	Replacement of Rubber Bumper Guards	\$		\$	444,000.00	\$	•	\$	•	\$		\$	
	12	Railing Modifications around at Exit Ramps, Levels 1 & 2	\$	5020	s	5000	s	200	s		s	i i	s	
	12		1		3		*	-	*		3		1	
	13	Replacement of Access Hatches & Metal Stairs (Street Level into Mech Rooms below)	\$	140	\$	121	\$		\$		\$		\$	
	14	Repair/Replacement of Metal Stair/Concrete Fill Systems	\$		s		\$	_	s		\$		\$	1,686,000.00
	15	Installation of Supplemental Stair Treads	s		s		20		-					000/40000000000000000
D.	_	ctrical Issues	12		\$		\$	-	\$	-	\$	-	\$	750,000.00
	1	Programed Relamping of Light Fixtures	s		s		\$		s		\$	-	s	
	2	Replacement/Installation of New LED Light Fixtures	\$		\$		\$		\$		\$	-	s	
	3	Miscellaneous Electrical Repairs	\$		\$		\$		\$		\$		\$	
	4	Rebuilding of Emergency Generator	\$		\$		\$	-	\$	70,000.00	\$		\$	
	5	Replacement of T12 Flourescent Lamps	\$		\$		\$		\$		\$		\$	
	7	Thermal Scanning Miscellaneous Electrical Repairs	\$	•	\$	•	\$		\$		\$		\$	-
	8	Removal of Abandoned Globe Fixtures	\$	•	\$	•	\$	-	\$		\$	•	\$	•
	9	Relamping and Cleaning of Elevator Lobby Fixtures	\$	•	\$	•	\$	•	\$	•	\$		\$	
	_	Emergency Generator Preventative Maintenance & Load Test	\$	- :	\$	-	\$	•	\$	-	\$		0	
	_	Surge Protection	\$		\$	- :	\$		\$	- :	\$	- :	\$	- :
	12	Replacement of Roof Level Light Fixtures	\$		\$		\$		\$		\$		\$	
	13	Lighting/Signage Control System Programming & Adjustments with Related Training	\$		\$	7,000.00			\$		\$		\$	
E.	_	hanical/Plumbing issues												
		Cleaning Floor Drains	\$		\$	13,000.00			\$	14,000.00			\$	35,000.00
	_	Installation/Replacement of Floor Drains Replacement of Drainage System	\$		\$	39,000.00			\$	42,000.00			\$	104,000.00
	4	Replacement of Drainage System Clean and Flush Sand/Oil Separators	\$		\$	7,000.00	\$		\$	7,000.00	\$	734,000.00	\$	
		HVAC Improvements/Replacement to Office Corridor & Secondary Rooms)	\$	-	\$	7,000.00	\$		\$	7,000.00	\$	-	\$	18,000.00
	6	Water Line Connection to Snowmeiter	\$	- :	\$		\$		\$	- :	\$	-	\$	-
	7	Removal of Abandoned Boiler	\$		\$		\$		\$	-	\$		\$	
	8	Msc. Repairs/Improvements to Drainage System	\$		\$	9,000.00			\$		\$	-	\$	11,000.00
	9	Replacement of Sanitary Piping with new insulation/heat trace	\$		\$		\$		\$		\$		\$	- 11,000.00
		Replacement of Boiler	\$		\$		\$		\$		\$	37,000.00	\$	
	11	Installation of Gutters at Smilow Canopy	\$	-	\$	•	\$	-	\$		\$		\$	





Air Rights Parking Garage Projected Five Year Construction Costs (FY 2021)

	Work Description		Prioritized Repairs (FY 2022)		Early Repairs (FY 2023)	Pro	ogrammed-Term Repairs (FY 2024)		Long-Term Repairs (FY 2025)	E	xtended-Term Repairs (FY 2026)	(F	Future Repairs Y 2027 - FY 2031)
F.	Elevator Upgrades and Improvements:									1			
	1 Maintenance Audit (Bi-Ennial)	s	3,000.00	s		s	3,000.00	s		\$	3,000.00	\$	8,000.00
	2 Replacement of Car Safety Governors	s		s		\$	-	s	-	s	0,000.00	\$	
	3 Modernization of (4) Elevators (excluding Engineering/CMPM) (see Note 5 below)	S	2,309,000.00	s		s		s		\$		\$	
G.	Security System Replacement									-		Ť	MANUFACTURES.
	1 Study for the Replacement of the Security System	s		s	45.000.00	\$		s		s		s	
	2 Replacement of the Security System	s		s		s	2.530.000.00	s	•	\$		\$	
H.	Revenue Control Equipment Renewal & Replacement			Ė		Ť	2,000,000,000	1		-		Ť	
	1 Study for the Replacement of the Revenue Control/Guidance Equipment	s		s	26,000.00	s		s		s		s	
	2 Replacement of the Revenue Control Equipment	\$		\$		\$	573,000.00	\$		s		\$	
	3 Replacement of the Guidance System Equipment	s	-	s		s	307,000.00	_	-	s		s	
I.	Site Improvements	1		-		1	007,000.00	-		-		~	
•	Cover Sloped Gravel Areas with Concrete (Garage Under-Space)	s		s	222,000.00	s	-	s		\$		\$	2
	2 Extension of Sidewalks and Miscellaneous Improvements	s		s	222,000.00	s	_	s	120	s		s	
J.	Miscellaneous Repairs & Improvements	1.		-		1 4		•		4		-	
	1 Misc. Signage Repairs & Improvements (Interior & Exterior Signage)	\$		s				_	47.000.00				
	2 Study of Facility Signage Requirements	\$	- :	\$		\$		\$	17,000.00	\$	-	\$	
	3 Full Replacement of Signage Program	\$		S		<u> </u>		·	4 202 202 22	Ť	•	\$	
	4 Installation of Supplemental Clearance Bar with Warning		-	-	•	\$	•	\$	1,303,000.00	\$		\$	
	5 Misc. Painting - Concrete/Masonry Surfaces	\$	•	\$		\$		\$	35,000.00	\$		\$	•
	6 Misc. Painting - Metal Surfaces	\$	•	\$	13,000.00	\$	-	\$		\$		\$	
	7 Awning Replacement	\$	•	\$	13,000.00	\$		\$	-	\$	•	\$	
	8 Store Front Maintenance	\$	•	\$		\$		\$	•	\$	•	\$	
	9 Modifications to Storefronts at Elevator Towers, Roof Level	\$	-	\$	20,000.00	\$	-	\$		\$		\$	
	The state of the s	\$	-	\$		\$		\$		\$		\$	
	10 Installation of Storefronts at Stair Towers, Roof Level	\$	•	\$		\$		\$	•	\$		\$	
	11 Replacement of Broken Glass and Cleaning of Glass in Stainvells	\$	-	\$	20,000.00	\$		\$	-	\$		\$	
	12 Skywalk Bridge Maintenance	\$		\$	13,000.00	\$		\$		\$		\$	
	13 Misc. Flooring/Tile Repair	\$		\$	7,000.00	\$		\$		\$		\$	
	14 Misc. Door Repair/Replacement	\$		\$	13,000.00	\$		\$		\$		S	
	15 Cleaning and Degreasing (Interior and Exterior of Garage)	\$	•	\$	-	\$	-	\$		\$		\$	
	16 Painting of Sidewalk Railings	\$		\$	77,000.00	\$		\$		\$		\$	
K	Miscellaneous Coordination Work												
	1 Parking Stall & Lane Striping	\$	43,000.00	\$		\$	47,000.00	\$		\$	52,000.00	\$	120,000.00
L.	File Management	200											
	1 Preparation of Record Drawings	\$	19,000.00	\$		\$	20,000.00	\$		\$	23,000.00	\$	52,000.00
	2 Scanning of Original Drawings	\$		\$		s		S		s		s	
	Sub-Total	T	\$2,495,000.00		\$3,323,000.00		\$3,798,000.00		\$2,258,000.00	-	\$1,188,000.00	Ť	\$7,774,000.00
	20% Contingències (Except Depicted Otherwise)		\$499,000.00		\$664,600.00		\$759,600.00		\$451,600.00		\$237,600.00		\$1,554,800.00
	25% Engr. & Construction Management, Incl. Program Management (Unless Depicted Otherwise)		\$46,500.00		\$830,750.00		\$949,500.00		\$564,500.00		\$297,000,00		\$1,943,500.00
	Total Phased Construction Costs with contingencies:		V.0,000.00		\$555,755.00		\$545,000.00		\$004,000.00		\$251,000.00		\$1,040,000.00
	Lowi Linased Coursenant Costs Anni countidencies:		\$3,040,500.00		\$4,818,350.00		\$5,507,100.00		\$3,274,100.00		\$1,722,600.00		\$11,272,300.00

TOTAL Construction Cost with Contingencies (5-years, 2022-2026):

\$18,362,650.00

\$29,634,950.00

TOTAL Construction Cost with Contingencies (10-years, 2022-2031):

Note 1: Costs Presented do not Include Typical Operational & Maintenance Costs Except as Noted.

Note 2: Costs include a 15% allowance for General & Special Conditions.

Note 3: Future costs incorporate a cumulative 5% inflation for all costs, to be adjusted annually.

The Work anticipates that the following quantity of parking spaces will be taken out of service in order to perform the work: from June 1st to August 31, a maximum of 100 spaces may be taken out of service between 6:00 AM and 6:00 PM, from September 1st to May31, a maximum of 50 spaces may be taken Note 4:

out of service between 6:00 AM and 6:00 PM, during evenings from 6:00 PM to 6:00 AM as well as weekends, a maximum of 400 spaces may be taken out of service. Regarding Level 4, from 6:00 AM to 6:00 PM, a maximum of 5 parking spaces may be taken out of service, and from 6:00 PM to 6:00 AM as well as weekends, a maximum of 25 parking spaces may be taken out of service.

Note 5: Elevator modernization work deferred due to lack of funding



Table 1 Crown Street Parking Garage Projected Five Year Construction Cost (FY 2021)



		Work Description		Prioritzed Repairs (FY 2022)		Early Repairs (FY 2023)	Programmed Repairs (FY 2024)		Long-Term Repairs (FY 2025 - 2026)
A	Concr	ete Deck/Ramp Repair:							
	1	Miscellaneous Concrete Topping Repair	s		\$		\$ 4,000.00	\$	4,000.00
	2	Miscellaneous Overhead Concrete Repair (Silo)	s		\$		\$ 2,000.00	-	
	3		-		-	•		\$	2,000.00
	1577	Miscellaneous Vertical Concrete Repair (Silo Parapets)	\$	•	\$	•	\$ 1,000.00	\$	1,000.00
	4	Miscellaneous Overhead Concrete Repair (Garage)	\$		\$		\$ 1,000.00	\$	1,000.00
- }	5	Miscellaneous Vertical Concrete Repair (Garage)	\$	2.50	\$		\$ 3,000.00	\$	3,000.00
-	6	Miscellaneous Concrete Curb Repair (garage proper) (including behind roof wheelstops)	\$	•	\$	•	\$ 1,000.00	\$	1,000.00
- 1	7	Miscellaneous Concrete Curb Repair (silo)	\$	•	\$	•	\$ 3,000.00	\$	3,000.00
- 1	8	Concrete Scaling Repair/Application of Healer/Sealer	\$		\$	-	\$ 1,000.00	\$	1,000.00
- 1	9	Miscellaneous Vertical Concrete Repair (Exterior of Silo Center)	\$		\$		\$ 5,000.00	\$	5,000.00
	10	Sidewalk Repairs and Replacement	\$		\$		\$ 117,000.00	\$	
	11	Miscellaneous Stair Repair	\$		\$	77,000.00	\$	\$	
В.	Water	proofing Issues:							
ļ	1	Programed Expansion Joint Repair/Replacement	\$	•	\$		\$	\$	•
ļ	2	Msc. Cracks Repair	\$	-	\$	=	\$ 1,000.00	\$	1,000.00
ļ	3	Msc. Control/Construction Joint Repair	\$	•	\$		\$ 1,000.00	\$	1,000.00
[4	Msc. Cove Joint Repair	\$		\$		\$ 2,000.00	\$	2,000.00
- [5	Flashing along Center-line (column-line D) and related flashing	\$		\$		\$	\$	
	6	Coaling throughout Silo Center	\$		\$		\$	\$	
[7	Study for Silo Enclosure/Protection/Ice-Melt Options	\$		\$		\$	\$	
- [8	Repair to Asphaltic/Protected Membrane System	\$		\$		\$ -	\$	
1	9	Application of Corrision Inhibitor	\$		\$		\$ 470,000.00	\$	
C.	Archite	ectural Enhancements:							
	1	Exterior Pedestrian Corridor and Entrance Enhancement at the Crown Street Stair/Elevator	Ι.			404 000 00		Γ.	
ļ	•	Tower	\$	•	\$	191,000.00	\$ •	\$	8.00
Į	2	Garage Entrance (from Crown Street) Enhancements	\$		\$	¥	\$ 200,000.00	\$	
l	3	Garage Entrance (from College Street) Enhancements	\$		\$	•	\$ 200,000.00	\$	
- 1	4	Typical Stair/Elevator Lobby Enhancements (Crown Street Stair/Elevator Tower) (including	\$		\$	317,000.00	\$	\$	
ŀ	-	refreshment of College St Lobby, Ground Level)	232			0.17079410.000000	 		
	-	Installation of Colored Plexiglass/Crown Street Stair, Ground Level	\$		\$	4,000.00	\$	\$	•
D.		nical & Electrical Work:							
- }	_	Cleaning Floor Drains (w/ Construction)	\$		\$		\$ •	\$	14,000.00
	2	Cleaning of Sand/Oil Separator	\$		\$	•	\$ •	\$	3,000.00
		Surge Protection	\$	•	\$	•	\$	\$	•
		Installation of New Illuminated Signage	\$	•	\$		\$ •	\$	•
-	5	Telephone Block Maintenance/Improvements	\$	•	\$		\$ •	\$	P.
	6	Lighting/Signage Control System Programming & Adjustments with Related Training	\$		\$		\$	\$	•
$_{\perp}$	7	Replacement/Installation of New LED Light Fixtures	\$		\$	•	\$ •	\$	•
E.	Elevat	or Upgrades and Improvements:				Constants.			
		Maintenance Audit (Bi-Ennial)	\$	3,000.00	\$		\$ 3,000.00	\$	3,000.00
F. :	Securi	ty Improvements							
	-	Installation of Security System (i.e. Callbox System, Cameras, and other components)	\$		\$	•	\$ -	\$	•
G.	Miscel	laneous Painting:				FRANKLE			
	1	Concrete & Masonry Surfaces	\$	•	\$	127,000.00	\$	\$	1.0
	2	Exposed Metal Surfaces (including corbel pads) (including misc metal repair)	\$		\$	191,000.00	\$	\$	
	3	Parking Stall & Lane Striping	\$		\$		\$ 10,000.00	\$	21,000.00
Н. 1	Revenu	e Control Equipment Renewal & Replacement							
	1	Study for the Replacement of the Revenue Control Equipment	\$		\$	9,000.00	\$ •	\$	
	2	Replacement of the Revenue Control Equipment	\$		\$		\$ 287,000.00	\$	•
1. 1	File Ma	anagement							
	1	Preparation of Record Drawings	\$		\$		\$ 20,000.00	\$	•
ŀ	2	Scanning of Original Drawings	\$		\$	-	\$	\$	
L		ub-Total		\$3,000.00		\$916,000.00	\$1,332,000.00		\$66,000.00
	20	0% Contingencies (Unless Depicted Otherwise)		\$600.00		\$183,200.00	\$266,400.00		\$13,200.00
		5% Engr. & Construction Management, incl. Program Management (Unless Depicted Otherwise)		\$750.00		\$229,000.00	\$333,000.00		\$16,500.00
		otal Phased Construction Costs with contingencies:	\vdash	\$4,350.00		\$1,328,200.00	\$1,931,400.00		\$95,700.00
		200 - 200 -		.,			7.100.1400.00		400,100.00

TOTAL Construction Cost with Contingencies:

\$3,359,650.00



Table 1 270 State Street Parking Guage Projected Five Year Construction Cost (FY2(21)



Work Description		Prioritized Repairs (FY 2022)		Early Repairs (FY 2023)	Programmed Repairs (FY 2024)	•	Long-Term Repairs (FY 2025- 2026)
A Miscellaneous Concrete Repair;							
1 Concrete Apron Wash Replacement Repair	\$		\$		s	- 1	s -
2 Miscellaneous Precast Concrete Tee Papair	\$		\$		s	-	\$ -
3 Concrete Outo Replacement/Repair	\$		\$			-	\$ -
4 Miscellaneous Overhead Concrete Repair	\$	-	\$	-	\$	- 1	\$ -
5 Miscellaneous Vertical Concrete Repair (including spandrel corrections)	\$	-	\$	-	\$	-	\$ -
6 Miscellaneous Shear Connector Repair	\$	-	\$	-	\$	-	\$ -
7 Miscellaneous Spandrel/Column Connections	\$	-	\$	-	\$	-	\$ -
8 Application of Healer/Seeler & Overlay (see note 4 below)	\$	-	\$	254,000,00	\$	-	\$ -
9 Bluminous Concrete (exphalt) Repair (see note 4 bolow)	\$	-	\$	95,000,00	\$	-	\$ -
3. Witerproofing Issues:							
1 Crack Repair	\$	-	\$	-	\$	-	\$ -
2 Control/Construction Joint Repair/Replacement	\$	-	\$	-	\$	-	\$ -
Cove Joint Repain/Replacement (including vertical joints at columns/spanded connections)	\$	-	\$		\$	-	\$ -
4 Vertical/Wall Joint Replacement (including sheer walls)	\$	-	\$	•	\$	-	\$ -
5 Precast Concrete Tee-Joint Repain/Replacement (including lifting pockets)	\$	-	\$	•	-	-	\$ -
6 Waterproofing Membrane Repain/Recoat	\$		\$	-	1.50	-	\$ -
7 Application of Corresion inhibitor (see note 4 below)	\$	•	\$	105,000.00		-	\$ -
8 Flashing Installation along center-line (see note 4 below)	\$	-	\$	13,000.00	-	-	\$ -
9 Façade Jürt/Sedart Replacement (see note 4 below)	\$	-	\$	25,000,00	-	-	\$ -
10 Msc, Rashing RepainReplacement (see note 4 below)	\$	-	\$	4000	•	-	\$ -
11 Expension Joint Replacement (see note 4 below)	\$	-	\$	20,000,00	\$	-	\$ -
Architectural Enhancements:	- 1-						
1 Wedstop Redocement 2 Constat Police Parl Constant	\$	•	\$	-	\$ 34,00	_	\$ -
2 Spandel Raling Replacement 2 Spandel Raling Replacement	\$	•	\$	•	\$ 40,00	\rightarrow	\$ -
3 Stair Railing Reptacement 4 Mutal Stair Repoir	\$	-	\$	•	\$ 134,00	_	\$ -
	\$		\$	•	\$ 67,00	_	\$ -
100 Manager Andrew Company of Parish States	\$	•	\$	-	\$ 67,00	\rightarrow	\$ -
	. \$	-	\$	-	\$ 200,00	_	\$ -
	\$	-	\$	-	\$ 3400	\rightarrow	\$ -
8 Tenert Screfrort Replacement 9 Garage Entrance Entercoments (conceptual budgetary allovance)	\$		\$		\$ 80,00	\rightarrow	\$.
	\$		\$		-	\rightarrow	\$ 140,000
10 Stair/Beator Lottry Enhancements (Ground Level from State Street) 11 Typical Stair/Beator Lottry Enhancements	\$	- :	\$	-	*	\rightarrow	\$ 91,000
12 Exterior Pedestrian Conidor Enhancements			\$		-	\rightarrow	\$ 168,000
13 Typical Sain/Beator Endoure (Roof Level) Enhancements	\$	-	\$		-	\rightarrow	\$ 210,000
14 Coutyard Padestrian Entrance Enhancements	\$		\$		•	\rightarrow	\$ 210,000
15 CoutyadErhancements	\$		\$			\rightarrow	\$ 105,000
A Bedrical Waric	19	-	9		3	- 1	\$ 2iquii
Miscellaneous Bectrical (Distribution) Peppairs	\$		\$		\$ 20,00	aml	\$ -
2 Installation of New LED Light Fixtures (including exit signs, emergency lighting, stair lights and control improvements)	\$		\$	-	\$ 167,00	_	\$ -
3 Fire Alarm System Installation	\$		\$	-	\$ 67,00	_	\$ -
4 Security System Improvements	\$		\$	-	\$ 34,00	\rightarrow	\$ -
5 Surge Protection	\$		\$	-	\$ 400	$\overline{}$	\$ -
: Bevator Upgrades and Improvements:			_				
Modernization of Bevetors (and related enhancements, including mechine recoming povements)	\$	-	\$		s	- 1	\$
2 Mintenence Audit (B-Ernial)	\$	20000	\$	•	\$ 2,000	αœ	\$ 2000
, Mechanical Repairs and Improvements							
1 Clearing of Floor Drains (With construction)	\$		\$		\$ 10,000	1001	\$ 11,000
2 Msc, Flunting Repairs	\$		\$	-	\$ 11,02	-	\$ 14000
3 Replacement of Roor Drains	\$		\$		\$	- 1	\$
4 Installation of Sendi Cill Seperator/Seperation of Storm & Sever	\$		\$		\$	-	\$
5 Repair of Drain Ploing	\$		\$	-	\$	-	\$
6 Replacement of Sump Pump	\$	-	\$	-	\$	-	\$
7 Cashier Booth Improvements	\$		\$	13,000,00	\$	- 1	\$
8 Tenert Space Improvements	\$		\$	മുത്തത	\$	-	\$
9 Fire Standpipe Repairs Maintenance	\$		\$		\$	$\overline{}$	\$
10 Fire Standpipe System Replacement	\$	-	\$	-	\$	-	\$
Painting							-
Miscellaneous Metal Surfaces (including cold-gative) connections)	\$		\$	-		-	\$ 70,000
2 Miscellaneous Conorde & Masonry Surfaces	\$	-	\$	•		-	\$ 28,000
3 Parking Staff & Lane Striping	\$	-	\$	13,000,00	-	-	\$ 1400
4 Fire Standpipe Rping	\$	13,000,00	\$		\$	-	\$
	-		\$	40000	\$	-	\$
1 Study for the Poplecoment of the Revenue Control Equipment	\$		\$	•	\$ 74,000	ω	\$
1 Study for the Asplacement of the Revenue Control Equipment 2 Applacement of the Revenue Control Equipment	\$	-	_		\$	-	\$
1 Study for the Poplacoment of the Revenue Control Equipment			\$	-		_	
2 Replacement of the Review Control Epigment	\$	-	_				
1 Study for the Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 3 Replacement of Control Equipment Miscellameaus Repairs & Improvements 1 Façade Repairs/Cearing	\$	-	_	•	\$	- 1	\$ 35,000
1 Suty for the Replacement of the Revenue Control Epigment 2 Replacement of the Revenue Control Epigment 3 Replacement of Control Don's System Miscollismocus Reportes & Improvements 1 Fequals Reportes & Control 2 Signeye Improvements	\$	-	\$		(510)	-	\$ 35,000 \$ 70,000
1 Suty for the Replacement of the Revenue Control Epigment 2 Replacement of the Revenue Control Epigment 3 Replacement of Control Control Epigment Miscollameous Reports & Improvements 1 Façacle Reprins Clearing 2 Signage Improvements Sub-Total:	\$ \$	- - - \$15,000,00	\$	- - \$568,000,00	(510)	-	\$ 70,00
1 Suty for the Replacement of the Revenue Control Enjament 2 Replacement of the Revenue Control Enjament 3 Replacement of Control Dear System Macellameous Reports & Improvements 1 Feapothe Repairs/Centring 2 Signings Improvements Sub-Total: 20% Confingencies (L'Hess Depicted Otherwise)	\$ \$	- - \$15,000,00 \$3,000,00	\$	\$568,000,00 \$113,600,00	\$ \$1,043,025.0 \$209,605.0	- 00 00	\$ 70,000 \$1,378,000.0 \$275,600.0
1 Suly for the Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 3 Replacement of Oxford Design System Moscollar rocks Reportes & Improvements 1 Fequate Reportes & Improvements 2 Signage Improvements 3 Sub-Total: 20% Contingenties (LHess Depicted Otherwise) 25% Engr. & Construction Management, Incl. Regram Management (LHess Depicted Otherwise)	\$ \$	\$15,000,00 \$3,000,00 \$3,750,00	\$	- - \$568,000,00	\$ \$1,043,025,0	- 00 00	
1 Study for the Replacement of the Revenue Control Epigment 2 Replacement of the Revenue Control Epigment 3 Replacement of Control Dear System Miscollaneous Repairs & Improvements 1 Faquete Repairs Clearing 2 Signings improvements Sub-Total: 20% Confingencies (Lifess Depicted Otherwise)	\$ \$	- - \$15,000,00 \$3,000,00	\$	\$568,000,00 \$113,600,00	\$ \$1,043,025.0 \$209,605.0	- 00 00 25	\$ 70,00 \$1,378,000 \$275,600

Note 1: Costs Presented do not Include Typical Operational & Maintenance Costs Except as Noted Note 2: Costs include a 15% allowance for General & Special Conditions. Note 3: Future costs incorporate a cumulative 5% inflation for all costs, to be adjusted arrusity Note: 4: Recommendation deferred due to lack of funding



Temple Medical Parking Garage Projected Five Year Construction Cost (FY 2021)



		Work Description	Prioritized Repairs (FY 2022)	Early Repairs (FY 2023)	Programmed Repairs (FY 2024)	Long-Term Repairs (FY 2025- 2026)
A.	Concre	e te Repairs:				
	1	Partial Depth Concrete Repair	s -	s -	\$ 10,000.00	\$ 10,000.00
	2	Miscellaneous Scaling Repair/Application of Helaer/Sealer/Overlay	\$ -	s -	\$ 125,000.00	
	3	Miscellaneous Concrete Curb Repair	124			
	_				\$ 40,000.00	\$ 11,000.00
	4	Miscellaneous Epoxy Injection (columns & beams)	\$ -	\$ -	\$ 2,000.00	\$ 6,000.00
	5	Miscellaneous Vertical & Overhead Concrete Repair (columns & beams)	\$ -	\$ -	\$ 22,000.00	\$ 6,000.00
	6	Miscellaneous Stair Tread Repair (center stairs)	\$ -	\$ -	\$ 7,000 00	\$ 2,000.00
	7	Concrete Rib Repair	s -	s -	s -	s -
	8	Miscellaneous CMU/Masonry Repair	s -	s -	s -	s -
	9	Miscellaneous Exterior Brick Re-Pointing	\$ -	s .	s -	s -
В.	Water	proofing Repairs:				
	1	Expansion Joint Repair/Replacement (floors only)	s -	s -	s -	s -
	2	Crack Repair (foors)	s -	s -	s -	s -
	3	Miscellaneous Control/Construction Joint Repair (foors)	s -	s -	s -	s -
	4	Miscellaneous Cove Joint Repair (floors)	s -	s -	s -	s -
	5	Miscellaneous Cracking along Beams	s -	s -	s -	\$ 105,000.00
	6	Roofing Repairs/Replacement (over vehicle ramps, level 4)	s .	\$.	s -	\$ 70,000.00
	7	Application of Corrosion Inhibitor	s -	\$.	\$ 280,000.00	5 -
C.	_	octural Enhancements:	•		100,000.00	
, , , , , , , , , , , , , , , , , , ,	1		s .			
		Garage Façade, approach from George Street, Enhancements	•	\$.	s -	\$ 210,000.00
	2	Garage Façade, approach from M.L.K. Boulevard, Enhancements	s -	s -	s -	\$ 210,000.00
	3	Manager's Office	\$ -	\$.	\$ -	\$ 210,000.00
	5	Maintenance Area Improvements (Lot #009)	\$ -	\$.	\$ -	\$ 260,000.00
	6	Replacement of Wood Bumper Guards Exterior Pressure-Washing/Cleaning	\$ - \$ -	\$ 96,000.00	\$ -	s -
	7	Replacement of Doors & Frames (stairs)	s -	\$ 95,000.00	\$ -	\$ - \$ -
D.		cal/Mechanical/Plumbing Work:		* 05,000.00		
	1	Cleaning Floor Drains (W/ Construction)	s -	s -	s -	s .
	2	Installation of Washdown System				
	2000			(A)		\$ 210,000.00
	3	Replacement/Installation of New LED Light Fixtures	\$ -	\$ -	\$ -	\$.
	4	Replacement of Floor Drains/Supplemental & Piping	s -	\$.	\$ 140,000.00	s -
E.	1000	or Upgrades and Improvements:				
	1	Maintenance Audit (Bi-Ennial)	\$ 2,000.00	\$.	\$ 2,000.00	\$ 2,000.00
	2	Modernization of (2) Elevators	s -	\$ -	\$ -	5 -
F.	Secur	ity Improvements				
		Installation of Security System (i.e. Callbox System, Carneras, and other components)	s -	\$ -	\$ -	\$ -
G.	Revenu	e Control Equipment Renewal & Replacement				
	1	Study for the Replacement of the Revenue Control Equipment	s -	\$ 9,000.00	\$ -	\$ -
	2	Replacement of the Revenue Control Equipment	s -	s -	\$ 287,000.00	\$ -
H.	Paintin	g:				
	1	Concrete & Masonry Surfaces (including ramp walls)	s -	\$ 32,000.00	s -	s -
1	2	Exposed Metal Surfaces (guardrail system)	s -	\$ 45,000.00	s -	\$ -
ŀ	- 100	Exposed Metal Surfaces (stair system)	s -	\$ 39,000.00		s -
ł	_	Parking Stall & Lane Striping	\$ -	\$ -	\$ 14,000.00	
I.		e Improvments:		•	7 14,000.00	•
-		20 TEC 10 TE				
	1000	Repairs and Miscellaneous Replacement of Signage Program	s -	\$ 32,000.00	\$ -	
J.		anagement (Company)				
		Preparation of Record Drawings (PNH only)	s -	\$ 13,000.00		\$ -
	_	Preparation of Record Drawings (Common Elements)	s -	\$ 7,000.00	2	\$.
l	-	Scanning of Original Drawings	s -	s -	s -	s -
	s	ub-Total	\$2,000.00	\$369,000.00	\$929,000.00	\$1,464,000.00
	2	0% Contingencies (Unless Depicted Otherwise)	\$400.00	\$73,800.00	\$185,800.00	\$292,800.00
	2	5% Engr. & Construction Management, incl. Program Management (Unless Depicted Otherwise)	\$500.00	\$92.250.00	\$232,250.00	\$366,000.00
		Total Phased Construction Costs with contingencies:	\$2,900.00	\$535,050.00	\$1,347,050.00	\$2,122,800.00
				2000 0000		202/02/2020

TOTAL Construction Cost with Contingencies:

\$4,007,800.00

Note 1: Costs Presented do not Include Typical Operational & Maintenance Costs Except as Noted

Note 2: Costs include a 15% allowance for General & Special Conditions.

Note 3: Future costs incorporate a cumulative 5% Inflation for all costs, to be adjusted annually



Table 2 Temple Medical Parking Garage Projected Five Year Construction Cost (Showing Shared Costs for Repairs to Common Elements) (FY 2021)



Note Common Com			Prioritized Re	pairs (FY 2022)	Early Repai	rs (FY 2023)	Programmed Rep	airs (FY 2024)	Long-Term Repairs	(FY 2025-2026)
Teach Process Proces			NHPA	Temple MOB, LLC	NHPA	Temple MOB, LLC	NHPA	Temple MOB, LLC	NHPA	Temple MOB, LLC
1 1 1 1 1 1 1 1 1 1		Work Description	Elements	Elements	Elements	Elements	Elements	Elements	Elements	Elements
1 1 1 1 1 1 1 1 1 1	A C	de Baarles								
Continues to timp important and their international content of the content of the content of their international content of the content of their international content of their internat										
Quarterior Groupe Can Register	-		s -	s -	s .	s -	\$ 10,000.00	s .	\$ 10,000.00	\$ -
Americance Trays procing comment & Savany	-		s .	s .	\$ -	\$ -	\$ 125,000.00	s -	\$ 132,000.00	s .
Descriptions Victor Description Company Compan	-		\$.	s .	\$ -	\$ -	\$ 40,000.00	s -	\$ 11,000.00	\$ -
December 2015 Company			s .	s .	s .	s -	\$ 1,320.00	\$ 680.00	\$ 3,960.00	\$ 2,040.00
Concrete To Region Concret	_		s -	s .	s -	s -	\$ 14,520.00	\$ 7,450.00	\$ 3,960.00	\$ 2,040.00
B. Nest-record CROMANDOWN Proper	_	Miscellaneous Stair Tread Repair (center stairs)	s .	s .	s -	\$ -	\$ 7,000.00	s .	\$ 2,000.00	s -
Back-review Enterior Scient Reforming	7	Concrete Rib Repair	s .	s .	s -	s -	5 .	s .	s -	s -
Land Company	8	Miscellaneous CMU/Masonry Repair	s .	s .	s .	s -	s .	s .	s -	\$ -
	9	Miscellaneous Exterior Brick Re-Pointing	5 -	s .	\$ -	s -	s .	s .	\$.	\$.
Contraction	B. Water	proofing Repairs:								
A Macellaneau Controllaneau Care Report (book) 1	1	Expansion Joint Repain/Replacement (floors only)	s .	s .	s -	s -	s .	s .	s .	s .
A Section of Confident Control Report (Prince)	2	Crack Repair (foors)	s -	s .	s -	s -	s .	s .	s .	,
Manufactures Code July Right (Services Contrag) significant	3	Miscellaneous Control/Construction Joint Repair (floors)	s .	s .	\$ -	s	s	5	s	
Section Record Control group Elemen	4	Miscellaneous Cove Joint Repair (foors)	s	s	\$	5	•			
Boding Replace Registratement (part and class range, lead of 1	5									
Application of Consistent Ministers										35,700.00
Cargan Fayada, approach from George Street, Eshancements	7						*	-	\$ 70,000.00	\$ -
Carage Payaba, approach from George Steek, Enhancements 1 3 1 1 1 1 1 1 1 1	C. Archite	3 (Aug. 1977) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	3	\$ -	\$ -	5 -	\$ 280,000.00	-	\$ -	5 -
2 Coupys Payabs, approach from MLLK Buderard, Enhancements 1				2					0.	
A Manager's Office			\$ -	\$.	\$ -	\$ -	\$.	s -	\$ 210,000.00	\$.
A Natreance Area Improvements (Lot 8009) \$ \$ \$ \$ \$ \$ \$ \$ \$	-		\$ -	\$.	s -	\$ -	\$.	s -	\$ 210,000.00	\$ -
Replacement of Vivos Gamper Causes 1			s -	s .	\$ -	\$ -	s .	s -	\$ 210,000.00	\$ -
B. Ederiar Pressure-Washing/Cleaning 1	-		s -	\$.	\$ -	\$ -	\$.	s .	\$ 260,000.00	\$.
To Replacement of Doors & Frames (stains) 1			s -	\$.	s -	\$ -	s .	s -	s .	\$.
Discription Decision (Control Control Contro	_		s .	s .	\$ 63,360.00	\$ 32,640.00	s .	s -	s -	\$.
Clearing Floor Darins (W Construction)			\$.	s .	\$ 63,360.00	\$ 32,640.00	s .	s -	s .	\$.
2 Institution of Washborn System	D. Electric	al/Mechanical/Plumbing Work:								
3 Replacement/Installation of New LED Light Findures \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1	Cleaning Floor Drains (W/ Construction)	s -	\$.	s -	\$ -	s -	s -	s -	s .
A Replacement of Flore Drain/Supplemental & Piging S	2	Installation of Washdown System	s -	\$.	s -	\$ -	s -	s -	\$ 210,000.00	s -
E. Elevator Upgrades and Improvements: 1	3	Replacement/Installation of New LED Light Fixtures	s -	s .	s -	s -	s -	s -	s -	s -
E. Elevator Upgrades and Improvements: 1	4	Replacement of Floor Drains/Supplemental & Piping	s .	s .	s -	s -	\$ 140,000,00	s -	s .	s .
2 Modernization of (2) Elerators	E. Elevat	or Upgrades and Improvements:								
2 Modernization of (2) Elevators S	1	Maintenance Audit (Bi-Ennial)	\$ 1.320.00	\$ 680.00	s -	s .	\$ 1320.00	\$ 680.00	\$ 1,320,00	s 690 00
Installation of Security System (i.e. Calibox System, Cameras, and other components) S	2	Modernization of (2) Elevators	s .	s .	s .		•		• 1.02505	
Concrete & Masonry Surfaces (including ramp walls) S	F. Securi	ity Improvements								
Concrete & Masonry Surfaces (including ramp walls) S										
1 Study for the Replacement of the Reverue Control Equipment 5 5 5 5 5 5 5 5 5			s .	s .	s -	s .	s .	s .	s .	
2 Replacement of the Rewnue Control Equipment \$	G. Revenu	e Control Equipment Renewal & Replacement	The second second					THE STATE OF THE S		
Replacement of the Revenue Control Equipment S	1	Study for the Replacement of the Revenue Control Equipment	s	s	s amm		,	C 2555		
R. Painting:	2	Replacement of the Revenue Control Equipment	s	s	\$	•	\$ 297,000,00			
1 Concrete & Masorry Surfaces (including ramp walls) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	H. Paintin						257,000.00			
2 Exposed Metal Surfaces (guardrall system)										
3 Exposed Metal Surfaces (stair system) \$									•	
4 Parking Stall & Lane Striping									•	
Signage Improvements					No. 1		\$.	\$ -	\$ -	<u> </u>
Repairs and Miscellaneous Replacement of Signage Program \$. \$. \$. \$. \$. \$. \$. \$. \$. \$			\$.	\$.	\$ -	\$ -	\$ 14,000.00	5 -	s -	\$ -
1 Preparation of Record Drawings (PNH cnly) 5 5 5 5 13,000 5 5 5 5 5 5 5 5 5	i. Signag									
1 Preparation of Record Drawings (PNH cnly)			s -	\$ -	\$ 32,000.00	\$ -	s -	s -	s .	s -
2 Preparation of Record Drawings (Common Elements) \$.										
3 Scanning of Original Drawings \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	-		s -	\$.	\$ 13,000.00	\$ -	\$ -	\$ -	s -	s -
Sub-Total \$ 1,320.00 \$ 680.00 \$ 288,000.00 \$ 80,920.00 \$ 920,160.00 \$ 1,423,540.00 \$ 40,440.00 \$ 20% Contingencies (Unless Depicted Otherwise) \$ 264.00 \$ 196.00 \$ 57,616.00 \$ 16,184.00 \$ 184,032.00 \$ 1,768.00 \$ 284,708.00 \$ 8,092.00 \$ 8,092.00 \$ 1,768.00 \$ 2,247.00 \$ 5,000 \$ 1,			s .	\$ -	\$ 4,620.00	\$ 2,380.00	s .	s -	s -	\$ -
20% Contingencies (Un'ess Depicted Otherwise) \$ 264.00 \$ 198.00 \$ 57,616.00 \$ 16,184.00 \$ 184,032.00 \$ 1,768.00 \$ 284,708.00 \$ 8,092.00 25% Engr. & Construction Management, incl. Program Management (Un'ess Depicted Otherwise) \$ 330.00 \$ 170.00 \$ 72,020.00 \$ 20,290.00 \$ 230,040.00 \$ 2,210.00 \$ 365,685.00 \$ 10,115.00			s -	s .	\$ -	\$ -	\$ -	\$ -	s -	s -
20% Contingencies (Unless Depicted Otherwise) \$ 264.00 \$ 136.00 \$ 57,616.00 \$ 16,184.00 \$ 184,032.00 \$ 1,768.00 \$ 284,708.00 \$ 8,092.00 25% Engr. & Construction Management, incl. Program Management (Unless Depicted Otherwise) \$ 330.00 \$ 170.00 \$ 72,000.00 \$ 20,200.00 \$ 20,040.00 \$ 2,210.00 \$ 355,685.00 \$ 10,115.00		Sub-Total	\$ 1,320.00	\$ 680.00	\$ 288,080.00	\$ 80,920.00	\$ 920,160.00	\$ 8,840.00	\$ 1,423,540.00	\$ 40,460.00
25% Engr. & Construction Management, incl. Program Management (Unless Depicted Otherwise) \$ 330.00 \$ 170.00 \$ 72.000.00 \$ 20,000.00 \$ 20,000.00 \$ 2,210.00 \$ 355.665.00 \$ 10,115.00		20% Contingencies (Unless Depicted Otherwise)	\$ 264.00	\$ 136.00	\$ 57,616.00	\$ 16,184.00	A SACRET			
Total Phased Conduction Costs with configuracian										
Total Phased Conduction Cods with contingencies:		(Unless Depicted Otherwise)	\$ 330.00	\$ 170.00	\$ 72,020.00	\$ 20,230.00	\$ 230,040.00	\$ 2,210.00	\$ 355,885.00	\$ 10,115.00
		Total Phased Construction Costs with contingencies:	\$ 1,914.00	\$ 986.00	\$ 417,716.00	\$ 117,334.00				

TOTAL Construction Cost with Contingencies:

4,007,800.00



Temple Street Parking Garage **Projected Five Year Construction Cost**



(FY 2021)

		Work Description		Prioritized Repairs (FY 2022)		Early Repairs (FY 2023)		Programmed Repairs (FY 2024)		Long-Term Repairs (FY 2025-2026
A.	Con	crete Work:								
1	_	Miscellaneous Partial Depth Concrete Deck Repair	Is		Is		I e	2,000.00	Te	2.00
ŀ	2		-	17,10%	_	•	\$			
ŀ			\$		\$	•	\$			5,00
ļ	3	Miscellaneous Lower Level Overlay Repair	\$		\$		\$	1,000.00	\$	1,00
ı	4	Concrete Scaling Repair/Application of Healer/Sealer	\$		S				\$	47,00
ſ	5	Miscellaneous Overhead Concrete Repair (incl. misc, replacement for color improvements)	\$		\$		15	25,000.00	S	27,00
1	6	Miscellaneous Vertical Concrete Repair (incl. misc. replacement for color improvements)	s		\$		\$	5,000.00	s	6,00
ŀ	7	Miscellaneous Curb Repair	5		S		5			
ŀ	8		_		-		-			1,00
ŀ	-	Miscellaneous Exterior Sidewalk and Bench Repair	\$		\$		\$			1,00
L	9	Miscellaneous Stair Repair	\$		\$		5	1,000.00	\$	1,00
- 1	10	Roof Level Wear Course Installation/Partial-Depth Repair	\$		\$		\$	277,000.00	\$	146,00
ı	11	Partial-Depth Concrete Repair, Ground Level	s		5		\$		s	
ŀ		"Cobra-Head" Light Standard Repair	\$	-	Ť			424.000.00	-	440.00
_			1,				\$	134,000.00	13	140,00
. '		erproofing Work:								
L	1	Traffic Bearing Membrane Installation and Repair	\$				1			
- 1		Miscellaneous Traffic Bearing Membrane Repair	\$		\$		\$		\$	
П	2	Programed Expansion Joint Replacement	\$		5		\$		s	
- 1	3		5		\$		\$		s	
ŀ	_	a. Roof Deck	_		_		-		-	
ŀ		300 200 200 200	\$		\$		\$	1,000.00	\$	1,00
- 1		b. Lower Levels	\$		\$		\$	1,000.00	\$	1,00
ſ	4	Control/Construction Joint Repair	\$		5		\$		\$	
- 1		a. Roof Deck	\$		\$	-	\$	1,000.00	S	1,00
H	_	b. Lower Levels	\$		5	- :	-		-	
ŀ			_		-		\$	1,000.00	+	1,00
L	5	Cove Joint Repair	\$		\$		\$		\$	
- [a. Roof Deck	\$	•	\$		\$	1,000.00	5	1,00
- [b. Lower Levels	s		5		5	1,000.00	\$	1,00
- 1	6	Basement Waterproofing	s		5	-	5	.,	\$.,00
H							-		-	
L		a. Chemical Grout Injection	\$	•	\$	16,000.00	\$	17,000.00	\$	35,00
1		b. Interior (Negative Side) Waterproofing	\$		\$	32,000.00	\$	34,000.00	\$	70,00
Γ	7	EMR Roof Replacement	\$		S		\$		\$	
1	8	Application of Corresion Inhibitor	\$	1.00	5		\$	1,009,000.00	1	
	_	itectural Improvements and Repairs:	14				1 4	1,000,000.00	1.4	
- 1			-							
1		Facility Cleaning (Interior and Exterior)	S	-	\$		\$		\$	
- 1	2	Garage Entrance (from Crown Street) Façade Enhancements	\$		5		\$		\$	140,00
П	3	Pedestrian Entrance Enhancements (to Elevator A, from Crown Street)	\$		S		\$		s	210,00
- 1-		Elevator A Lobby (by Crown Street), Ground Level, Improvements	s		\$		5		5	
- 1-							_		·	70,00
L		Elevator B Lobby (main lobby, George Street), Ground Level, Improvements	\$	•	5	•	\$		\$	70,00
- 1	6	George Street (South) Stair/Elevator, Ground Level, Enhancements	\$		5		\$		\$	140,00
- 1	7	Door Replacement and Repairs (with heavy-duty FRP doors)	\$		\$	634,000.00	5		\$	
- 1	8	Replacement of Wood Bumper Guards	s		\$	200,000.00	5		5	
- 1-		Sidewalk Bench Enhancements	\$			200,000.00	-		_	70.60
- 1-				•	\$	•	\$		\$	70,00
L		Replacement of Metal Stair System	S		5		\$		\$	
	11	Miscellaneous Tile Repair	\$		\$		5		\$	7,00
- 1	Mech	hanical and Electrical Work:								
Т	1	Clean Floor Drains (w/ Construction)	s		5		15	13,000.00	Te	13,00
H		Installation of Supplemental Drains by Expansion Joints	_		_		_	10,000.00	_	10,00
-			\$	•	\$		\$	•	\$	
L		Installation of Supplemental Piping	\$		\$		\$	67,000.00	\$	
	4	Replacement of Floor Drains	\$		\$		\$	333,000.00	5	
Г	5	Cleaning of Sand/Oil Separator	S		\$		\$	3,000.00	S	3,00
1	_	Ventilation System/CO Monitoring System Repairs	s		_		ř	0,000.00	Ť	0,00
- L										
			_	•	\$		-		_	
	7	Miscellaneous Electrical Repairs	\$	•	\$:	\$	14,000.00	\$	
E	7	Replacement/Installation of New LED Light Fixtures	_	:	_	:	\$	14,000.00	\$	
	7		\$		\$		-	14,000.00	-	
	7 8 9	Replacement/Installation of New LED Light Fodures Emergency Lighting Replacement/Improvements	\$ \$ \$		\$ \$ \$		\$		\$	
	7 8 9 10	Replacement/Installation of New LED Light Fotures Emergency Lighting Replacement/Improvements Accent Lighting Study	\$ \$ \$:	\$ \$ \$ \$:	\$	•	\$	
	7 8 9 10	Replacement/Installation of New LED Light Fidures Emergency Ughting Replacement/Improvements Accent Ughting Study Installation of Decorative Lighting	\$ \$ \$ \$		\$ \$ \$ \$ \$:	\$ \$	•	\$	
	7 8 9 10 11	Replacement/Installation of New LED Light Fotures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance)	\$ \$ \$ \$ \$:	\$ \$ \$ \$:	\$	•	\$	
	7 8 9 10 11	Replacement/Installation of New LED Light Fidures Emergency Ughting Replacement/Improvements Accent Ughting Study Installation of Decorative Lighting	\$ \$ \$ \$		\$ \$ \$ \$ \$:	\$ \$	•	\$	
	7 8 9 10 11 12 13	Replacement/Installation of New LED Light Fodures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection	\$ \$ \$ \$ \$ \$	· ·	\$ \$ \$ \$ \$ \$ \$:	\$ \$ \$ \$ \$	•	\$ \$	
	7 8 9 10 11 12 13	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training	\$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•	\$ \$ \$ \$ \$	200,000.00	\$ \$	
	7 8 9 10 11 12 13 14	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maritenance Sink (Level 3)	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$:	\$ \$ \$ \$ \$ \$	200,000.00	\$ \$ \$ \$ \$	
	7 8 9 10 11 12 13 14 15	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections	\$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•	\$ \$ \$ \$ \$	200,000.00	\$ \$	
	7 8 9 10 11 12 13 14 15	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maritenance Sink (Level 3)	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•	\$ \$ \$ \$ \$ \$	200,000.00	\$ \$ \$ \$ \$	
	7 8 9 10 11 12 13 14 15 16 Secu	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000.00	\$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$	
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T	7 8 9 10 11 12 13 14 15 16 Secu	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) legt Improvements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$	
\Box	7 8 9 10 11 12 13 14 15 16 Sect	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) age Improvements Lighting Signage (New Garage Identification of New Logo)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$	
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· ·	7 8 9 10 11 12 13 14 15 16 Sect	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) age Improvements Update Interior Signage (New Garage Identification w/ New Logo) Repairs/Replacement of Signage Clearance Bar Sensor Assembly Installation (3 Entrances) nue Control Equipment Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00 127,000 00 381,000 00 64,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
· ·	7 8 9 10 11 12 13 14 15 16 Sect 3 Reve	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) age Improvements Update Interior Signage (New Garage Identification w/ New Logo) Repairs/Replacement of Signage Clearance Bar Sensor Assembly Installation (3 Entrances) nuc Control Equipment Renewal & Replacement Study for the Replacement of the Revenue Control Equipment	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00 -127,000 00 381,000 00 64,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
F	7 8 9 10 11 12 13 14 15 16 Sect 3 Reve	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) age Improvements Update Interior Signage (New Garage Identification w/ New Logo) Repairs/Replacement of Signage Clearance Bar Sensor Assembly Installation (3 Entrances) nue Control Equipment Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00 127,000 00 381,000 00 64,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
F	7 8 9 10 11 12 13 14 15 16 Sect 1 2 3 Reve	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) age Improvements Update Interior Signage (New Garage Identification w/ New Logo) Repairs/Replacement of Signage Clearance Bar Sensor Assembly Installation (3 Entrances) nuc Control Equipment Renewal & Replacement Study for the Replacement of the Revenue Control Equipment	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00 -127,000 00 381,000 00 64,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
F	7 8 9 10 11 12 13 14 15 16 Sect 1 2 3 Reve	Replacement/Installation of New LED Light Fixtures Emergency Lighting Replacement/Improvements Accent Lighting Study Installation of Decorative Lighting Installation of Decorative Lighting Installation of Emergency Generator (Allowance) Surge Protection Lighting/Signage Control System Programming & Adjustments with Related Training Installation of Maintenance Sink (Level 3) Miscellaneous Repairs to Fire Standpipe System/FD Connections urity Improvements Installation of Security System (i.e. Cameras and other components) age Improvements Update Interior Signage (New Garage Identification w/ New Logo) Repairs/Replacement of Signage Clearance Bar Sensor Assembly Installation (3 Entrances) nue Control Equipment Renewal & Replacement Study for the Replacement of the Revenue Control Equipment Replacement of the Revenue Control Equipment fig.:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000 00 127,000 00 381,000 00 64,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42.00
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TOTAL Construction Cost with Contingencies:

\$12,021,950.00





Table 1 Under Air Rights Garage Projected Five Year Construction Costs (FY 2021)

		Work Description	Prioritized Repairs (FY 2022)		Early Repairs (FY 2023)	Programmed Repairs (FY 2024)	(F	Long-Term Repairs Y 2025 - FY 2026)
A	Mise	cellaneous Repair & Improvement:						
_		Painting of Metal Stairs/Standpipe Guards	\$ -	\$	-	\$ 	\$	-
B.	Bitu	minous Concrete Repair:						
	1.	Bituminous Concrete Pavement Repair		Г				
		a. Drive Lanes - Travel -Ways	\$	\$	-	\$ -	\$	1,000.00
		b. Parking Areas	\$	\$	-	\$	\$	1,000.00
	2.	Bituminous Concrete Curbing Repair	\$ -	\$		\$ -	\$	3,000.00
C.	Med	hanical & Electrical Repair:						
	1.	Replace Existing Lighting (below York Street) with New LED Lighting	\$ 	\$	-	\$ -	\$	-
	2.	Replace Existing HPS Lighting w/ New LED Lighting	\$ -	\$	-	\$ -	\$	
	3.	Miscellaneous Electrical Repair Allowance	\$ -	\$	-	\$ -	\$	-
	4.	Mscellaneous Drainage Repair Allowance	\$ 	\$		\$ -	\$	4,000.00
	5.	Misc. Repairs/Improvements to Drainage System	\$ -	\$	-	\$ -	\$	1,000.00
D.	Reve	nue Control Equipment Renewal & Replacement						THE PLANE
	1	Study for the Replacement of the Revenue Control Equipment	\$ •	\$	2,000.00	\$ -	\$	-
	2	Replacement of the Revenue Control Equipment	\$	\$	-	\$ 54,000.00	\$	
		Sub-Total	\$0.00		\$2,000.00	\$54,000.00		\$10,000.00
		20% Contingencies (Except Depicted Otherwise)	\$0.00		\$400.00	\$10,800.00		\$2,000.00
		25% Engr. & Construction Management, incl. Program Management (Unless D	\$0.00		\$500.00	\$13,500.00		\$2,500.00
		Total Phased Construction Costs with contingencies:	\$0.00		\$2,900.00	\$78,300.00		\$14,500.00

TOTAL Construction Cost with Contingencies:

\$95,700.00

Note 1: Costs Presented do not include Typical Operational & Maintenance Costs Except as Noted

Note 2: Costs include a 15% allowance for General & Special Conditions.

Note 3: Future costs incorporate a cumulative 5% inflation for all costs, to be adjusted annually



Table 1 Union Station Building Projected Five Year Construction Costs (FY 2021)



6 Negative-Waterproofing		Work Description		Prioritized Repairs (FY 2022)	Early Repairs (FY 2023)	Programmed Repairs (FY 2024)	(1	Long-Term Repairs FY 2025 - 2026)
1 Partic Celtring Regions & Princip (miscellabroous bacteriors Provided) 5 5 5 5 5 5 5 5 5	A Ar	chitectural Structural & Masonry Repair						
2 Super-Processing Assignment Processing Super-Processing Assignment Assignment Processing Super-Processing Assignment Assignment Processing Super-Processing Assignment Processing Assignm			Is		s .	s .	s	
S Depart Pace Common Areas Water Regions & Improvemental Package S S S S S S S S S S	-		_		(200)	100		
A Survived Regions & Improvement/Publishing S	_		_				_	
S 10 10 10 10 10 10 10			_					
Secolar Secolar Picco and The Region:			- 200	37,000,00				
Recommendation Section Regain: Section			_	37,000.00			_	
Part Comment Part Comment Part P	F		_		200			
Banks	7		-					
B. Revordiffepace Power Exclader Windows Class S			Ť		-	•	*	
Misc. Extension Readman Market Conting Chandrog C. Misc. Extension Readman Market Report	Ľ	•	-		e	e	•	630,000,00
Miles			- ///					030,000.00
Content Reference Engineering Reporting of the Parish Wat Boonces 5			_				_	
Books Nation Working Record Lights & Paint Wast Boonces S	Г							
To Marc. Extendre Sidewark Repair	-		_				_	
B. Concerte Sidewark Repair S			+	-	•	•	*	.*
			-		•	•		
c. □ Decorative Concrete Sidewark Sealant and Pigment Repair \$			_					
Misc. Rear Parking Los Repairs			_					
A Mac. Bituminous Concrete Cuth Repair \$ \$ \$ \$ \$ \$ \$ \$ \$	T ₄		+*		•	-	*	
D. Mac. Pawment Repair S	Ľ		+-		_			1
C. Re-Sirging Work S			_	•				•
Table		b. Misc. Pavement Repair	\$	•	\$ -	\$ -	\$	•
3 Roofing Repairs, Replacement and Improvements:		c. Re-Striping Work	\$	1#0	\$ -	\$ -	\$	•
A Sludy of Roof System Options	12	West Entrance Enhancements (New Canopy, related improvements)	\$	(5.4)	\$ -	\$ -	\$	91,000.00
b. Replacement of Roofing System S	13	Roofing Repairs, Replacement and Improvements:						
C. Installation of Raillings and Falt-Arrest Devices		a. Study of Roof System Options	\$	11 - 2	\$ -	\$ -	\$	
14 Installation of Access Hatch into Basement		b. Replacement of Roofing System	\$	-	\$ -	\$ 1,332,000.00	\$	•
15 Cleaning of Furred Ceiling Space; installation of fall arrest equipment S	_	c. Installation of Raillings and Fall-Arrest Devices	\$		\$ -	\$ 134,000.00	\$	•
16 Construction of Family Restroom	14	Installation of Access Hatch into Basement	\$	-	\$ -	\$ -	\$	70,000.00
17 Replacement of Stone Thresholds at Eastern Entry/Exit Doors S	15	Cleaning of Furred Ceiling Space; installation of fall arrest equipment	\$		\$ -	\$ 100,000.00	\$	-
18 Replacement of Brass Rails at Exterior Doors S	16	Construction of Family Restroom	\$		\$ -	\$ -	\$	
19 Misc. Wall Repair in Tenant Spaces (Amtrak, 4th floor, etc.) \$	17	Replacement of Stone Thresholds at Eastern Entry/Exit Doors	\$	9.40	\$ -	\$ 34,000.00	\$	-
B. Tunnel Work: 1 Misc. Limestone Wall Repair S S S S S S S S S	18	Replacement of Brass Rails at Exterior Doors	\$		\$ -	\$ 40,000.00	\$	•
1 Misc, Limestone Wall Repair S	19	Msc. Wall Repair in Tenant Spaces (Amtrak, 4th floor, etc.)	\$	•	\$ 64,000.00	\$ -	\$	•
Misc. Plaster Repair & Repairting	B. Tu	nnel Work:						
3 Limestone Wall Cleaning	1	Misc. Limestone Wall Repair	\$	•	\$ -	\$ -	\$	•
Replace Stair Treads and Stair Landing Flooring (Platform Stair Access) \$ - \$ - \$ - \$ 126,000.00	2	Msc. Plaster Repair & Repainting	\$	•	\$ -	\$ -	\$	•
5 Repair Floor Tites & Cove Base \$ - \$ - \$ 21,000.00 6 Negative-Waterproofing \$ - \$ 32,000.00 \$ 34,000.00 \$ 70,000.00 7 Replacement of Train Platform Doors & Frames (including Force Account Coordination) \$ 302,000.00 \$ -	3	Limestone Wall Cleaning	\$		\$ -	\$ -	\$	•
6 Negative-Waterproofing	4	Replace Stair Treads and Stair Landing Flooring (Platform Stair Access)	\$	•	\$ -	\$ -	\$	126,000.00
7 Replacement of Train Platform Doors & Frames (including Force Account Coordination) \$ 302,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$	5	Repair Floor Tiles & Cove Base	\$	•	\$ -	\$ -	\$	21,000.00
C. Mechanical Work: 1 Water Chiller: a. Preventative Maintenance (and pump replacement as required) \$ - \$ - \$ - \$ - \$ 70,000.00 b. Replacement of Water Chiller \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	6		_		\$ 32,000.00			70,000.00
1 Water Chiller: a. Preventative Maintenance (and pump replacement as required) \$ - \$ - \$ - \$ - \$ 70,000.00 b. Replacement of Water Chiller \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2 AHU Testing & PM Repairs - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ a. Testing for Leaks \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			\$	302,000.00	\$ -	\$ -	\$	•
a. Preventative Maintenance (and pump replacement as required) S	C. Me		-					
D. Replacement of Water Chiller	1	Water Chiller:	_					
2 AHU Testing & PM Repairs			_	•				70,000.00
a. Testing for Leaks \$ - \$ - \$ - \$ - \$ - \$ b. Allowance for Repairs \$ - \$ - \$ - \$ - \$ - \$ - \$ 3. Mscellaneous Mechanical/Plumbing Repairs \$ - \$ - \$ - \$ - \$ - \$ 4. Boiler Replacement \$ - \$ - \$ - \$ - \$ - \$ - \$ 5. HVAC Modifications to Electrical Room \$ - \$ - \$ - \$ - \$ - \$ 6. Cleaning of Ductwork System \$ - \$ - \$ - \$ - \$ 7. Rooftop Unit Replacement (3 units) \$ - \$ - \$ - \$ - \$ 8. Mscellaneous HVAC Repair/Replacement \$ 16,000.00 \$ 16,000.00 \$ 17,000.00 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacement of Hot Water Pump \$ - \$ 9. Replacemen	_		\$	•	\$ -	\$ -	\$	•
b. Allowance for Repairs \$ - \$ <td>_2</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	_2		-					
3 Mscellaneous Mechanical/Plumbing Repairs \$ - \$ - \$ - \$ - \$ - \$ 4 Boiler Replacement \$ - \$ - \$ - \$ - \$ - \$ 5 HVAC Modifications to Electrical Room \$ - \$ - \$ - \$ - \$ - \$ - \$ 6 Cleaning of Ductwork System \$ - \$ - \$ - \$ 67,000.00 \$ \$ 7 Rooftop Unit Replacement (3 units) \$ - \$ - \$ - \$ - \$ 630,000.00 8 Mscellaneous HVAC Repair/Replacement \$ 16,000.00 \$ 16,000.00 \$ 17,000.00 \$ 35,000.00 9 Replacement of Hot Water Pump \$ - \$ - \$ - \$ - \$ 27,000.00 \$ - \$								
4 Boiler Replacement \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 67,000.00 \$ - - \$ 67,000.00 \$ - \$ - \$ - \$ - \$ - \$ 67,000.00 \$ - \$ - \$ - \$ - \$ - \$ 67,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ 630,000.00 \$ - \$ - \$ - \$ - \$ - \$ 630,000.00 \$ 16,000.00 \$ 17,000.00 \$ 35,000.00 \$ - \$			-	-				
5 HVAC Modifications to Electrical Room \$ - \$ - \$ - \$ - \$ 6 Cleaning of Ductwork System \$ - \$ - \$ 67,000.00 \$ - 7 Rooftop Unit Replacement (3 units) \$ - \$ - \$ - \$ 630,000.00 8 Mscellaneous HVAC Repair/Replacement \$ 16,000.00 \$ 16,000.00 \$ 17,000.00 \$ 35,000.00 9 Replacement of Hot Water Pump \$ - \$ - \$ - \$ 27,000.00 \$ -	_		_	(*			_	
6 Cleaning of Ductwork System \$ - \$ - \$ 67,000.00 \$ - 7 Rooftop Unit Replacement (3 units) \$ - \$ - \$ 630,000.00 8 Mscellaneous HVAC Repair/Replacement \$ 16,000.00 \$ 16,000.00 \$ 17,000.00 \$ 35,000.00 9 Replacement of Hot Water Pump \$ - \$ - \$ 27,000.00 \$ -			_	•	1000		_	
7 Rooftop Unit Replacement (3 units) \$ - \$ - \$ 630,000.00 8 Mscellaneous HVAC Repair/Replacement \$ 16,000.00 \$ 16,000.00 \$ 17,000.00 \$ 35,000.00 9 Replacement of Hot Water Pump \$ - \$ - \$ 27,000.00 \$ -	-		_	-	24			
8 Mscellaneous HVAC Repair/Replacement \$ 16,000.00 \$ 16,000.00 \$ 17,000.00 \$ 35,000.00 9 Replacement of Hot Water Pump \$ - \$ - \$ 27,000.00 \$ -	-		_	•				
9 Replacement of Hot Water Pump \$ - \$ - \$ 27,000.00 \$ -							-	630,000.00
	-		_	16,000.00			_	35,000.00
March 2021	9	Replacement of Hot Water Pump	\$	-	\$ -		_	



MARCH 2021 CONDITION APPRAISAL UNION STATION BUILDING PAGE 50





(FY 2021)

	Work Description		Prioritized Repairs (FY 2022)	Early Repairs (FY 2023)		Programmed Repairs (FY 2024)	Long-Term Repairs Y 2025 - 2026)
). Ele	ctrical Work:						
1	First Floor Lighting Replacements				Г		
	a. Replacment of Fixtures over Escalators	\$	(-)	\$ -	\$	S=	\$
2	Miscellaneous Electrical Repairs	\$	-	\$ -	\$		\$
3	Thermal Scanning (every 3 to 5)	\$	•	\$ -	\$	5,000.00	\$ -
4	Replacement of Decorative Light Rails, along Tunnel	\$	•	\$ -	\$	267,000.00	\$
5	Replacement of Light Fixtures around Flagpole (including replacement of decorative concrete)	\$	-	\$ -	\$	40,000.00	\$ -
6	Replacement/Modifications of Accent Lights at Stairs in Tunnel	\$	-	\$ -	\$	510,000.00	\$
7	Replacement of Exterior Lighting (including study of options)	\$	-	\$ -	\$	67,000.00	\$
8	Replacement of Hot Water Pump Breaker	\$	-	\$ -	\$	20,000.00	\$
9	Replacement of Transformer serving Concession Distribution Panel	\$	-	\$ -	\$	27,000.00	\$ -
. Se	curity Improvements						
1	Study of Security Needs	\$	-	\$ -	\$	-	\$
2	Installation of Security System (i.e. Cameras, Access Control, and other components)	\$	-	\$ -	\$	-	\$
. Ele	vator/Escalator Upgrades and Improvements:	33					
1	Maintenance Audit (Bi-Ennial)	\$	5,000.00	\$ -	\$	5,000.00	\$ 5,000.0
2	Installation of Enhanced Escalator Handrails	\$	-	\$ -	\$	-	\$ 2
3	Procurement & Placement of Fire-Rated Rag Cans	\$	-	\$ -	\$	-	\$
. Lar	dscaping & Site Improvement Work:						
1	Streetscape Improvements	\$	-	\$ -	\$	-	\$
2	Precast Concrete Planter Wall Repair	\$	-	\$ -	\$	-	\$ 7,000.0
3	Rear-place Mechanical Equipment/Curbing Improvements	\$	-	s -	\$	-	\$ 49,000.0
4	Signage Repairs and Improvements (Exterior)	\$	-	\$ -	\$	-	\$
5	Signage Replacement and Improvements (Interior)	\$	-	\$ -	\$	-	\$
6	Msc. Fencing Repairs (caulking at bases, paint touch-up)	\$	-	\$ -	\$	-	\$ 14,000.0
l. Spa	ice Planning for 4th Floor:						
T		\$		\$ -	\$	-	\$
. File	Management						
1	Preparation of Record Drawings	\$		\$ -	\$		\$
2	Scanning of Original Drawings	\$	-	\$ -	\$	-	\$
_	Sub-Total:		\$360,000.00	\$303,000.00		\$2,726,000.00	\$1,818,000.00
	20% Contingencies (Unless depicted Otherwise)		\$72,000.00	\$60,600.00		\$545,200.00	\$363,600.00
	25% Engr. & Construction Management, incl. Program Management (Unless depicted Otherwise)		\$90,000.00	\$75,750.00		\$681,500.00	\$454,500.00
	Total Phased Construction Costs with Contingencies:		\$522,000.00	\$439,350.00		\$3,952,700.00	\$2,636,100.00

TOTAL Construction Cost with Contingencies:

\$7,550,150.00

Note 1: Costs Presented do not Include Typical Operational & Maintenance Costs Except as Noted

Note 2: Costs include a 15% allowance for General & Special Conditions.

Note 3: Future costs incorporate a cumulative 5% inflation for all costs, to be adjusted annually





Table 1 Union Station Parking Garage Projected Five Year Construction Cost (FY 2021)

2 Construction Jarist Repair 3 Cove Joint Repair Replacement 4 Decorative Precast Façade - Waterproofing Costing (incl. concrete repair/epoxy injection) 5 Traffic Bearing Waterproofing Membrane Repair 6 Topically Appfied Coronion Inhibitor 7 Replacement of Vertical Joint Glands at Roof Level 8 61,000,00 Architectural Improvements: 1 Exterior Architectural Costing 2 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 3 Verbicutal Entrance Enhancements (grinding of ceiling and vertical surfaces) 4 Epoxy Flooring/Supplemental Treads within Stairs (west stair only) 5 Comprehensive Clearing 6 Replace Stair Storefords, Lower Levels 7 Pairting of Railings and Doors 8 Comprehensive Clearing 9 Pairting of Railings and Doors 9 Pairting of Pa Dorlange Pining 9 Pairting of Fa Dorlange Pining 9 Pairting of Fa Dorlange Pining 9 Pairting of Gribwork and miss metal 10 Pairting of Gribwork and miss metal 10 Pairting of Gribwork and miss metal 11 Divan Flushing (W Construction) 12 Miss. Newhardser/Phanishing Repairs (including replacement of floor drains) 13 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 14 Vehicular Entrance Ughting Enhancements 15 Elevator Machine Room HVAC Contorol 16 Surge Protection 17 Missellaneous Electrical Repairs (including replacement of floor drains) 18 Lighting/Signage Control System Programming & Adjustments with Related Training 19 Replacement of Lighting at Bike Shebres 10 Replacement of Lighting at Bike Shebres 11 Study for the Replacement of the Revenue Control Equipment 12 Replacement of Lighting at Bike Shebres 13 Sidowalk Replacement (fincluding stenciled concrete) 14 Sidowalk Replacement of the Revenue Control Equipment 15 Sidowalk Replacement (fincluding stenciled concrete) 15 Sidowalk Replacement (fincluding stenciled concrete) 16 Sidowalk Replacement (fincluding stenciled concrete) 17 Sidowalk Replacement (fincluding stenciled concrete) 18 Sidowalk Replacement (fincluding Stenciled concrete) 19 Sean-Installation of Costiny System (i.e. Cameras and other components) 1	Early Repairs (FY 2023)	Programmed Repairs (FY 2024)	Long-Term Repairs (FY 2025-2026
2			
3 Misc. Vertical Concrete Repair (8 a. column bases) 4 Miscellamocus Concrete Cubbsidewalk Repair (interior) 5 Miscellamocus Concrete Facade Repair 7 Noncrete Searing Repair/Aprication of Healed/Sealer 7 Noncrete Searing Repair/Aprication of Healed/Sealer 8 155,000.00 Waterproofing Repair 9 Noncrete Searing Repair/Aprication of Healed/Sealer 9 Noncrete Searing Repair/Aprication Searing Management Searing Man	\$ -	\$ -	\$ 18,0
4 Miscellaneous Concrete Cuch'sidewisk Repair (interior) S 19,000,00	\$ -	\$ -	\$ 18,0
Similar color	\$ -	\$ -	\$ 7,0
Size-cellaneous Stair Repair Size-cellaneous Size	\$ -	\$ -	\$ 3,0
Concrete Scaling Repair/Application of Healer/Sealer \$ 15,000,00	\$ -	\$ -	\$
Vate proofing Repair:	\$ -	\$ -	\$
1 Creek Repair	\$ -	\$ -	\$ 18,00
Construction Joint Repair S 4,000.00			
3 Cove Joint Repair/Replacement \$ 85,000.00 4 Decorative Precast Façade - Waterproofing Coating (incl. concrete repair/apoxy injection) \$ 5 Traffe Bearing Waterproofing Membrane Repair	\$ -	\$ -	\$ 1,00
4 Decorative Precast Façade - Waterproofing Coating (incl. concrete repair/apoxy injection) 5 Trafac Bearing Waterproofing Membrane Repair 6 Topically Applied Corosion hibitor 7 Replacement of Vertical Joint Glands at Roof Level Architectural Coating 7 Replacement of Vertical Joint Glands at Roof Level Replace Entrance Enhancements (Evotor Lobby, Ground Level only) 5 Comprehensive Clearing 6 Replace Start Store Store Start Store Store Start Store Start Store Start Store Store Start Store Store Start Store Start Store Store Store Start Store Store Start Store	\$ -	\$ -	\$ 1,0
Stratic Bearing Waterpooring Membrane Repair Company	\$ -	\$ -	\$ 10,0
6 Engically Appfed Corrosion Inhibitor 7 Replacement of Vertical Joint Glands at Roof Level Architectural Improvements: 1 Exterior Architectural Coating 2 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 3 Velocular Entrance Enhancements (painting of ceiling and vertical surfaces) 4 Epoxy Flooring/Supplemental Treads within Stairs (west stair only) 5 Comprehensive Cleaning 6 Replace Stair Storetorts, Lower Levels 7 Painting of Railings and Doors 8 Painting of Railings and Doors 8 Painting of Paintings of Paintings Priping 9 Painting of Fallings and Doors 9 Painting of Fallings and Line Striping 9 Painting of Grailings and Line Striping 9 Painting of Grailings Stall and Line Striping 1 Derin Flashing (W Construction) 1 Drain Flashing (W Construction) 2 Miss. Mechanical/Plumbing/Electrical Work: 1 Drain Flashing (W Construction) 3 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 4 Velocular Entrance Lighting Enhancements 9 Elevator Machine Room HVAC Control 6 Surge Projection 1 Surge Projection 2 Replacement of Lighting Enhancements 3 Lighting/Singage Control System Programming & Adjustments with Related Training 9 Replacement of Light Fixture at Klosk 1 Lighting/Singage Control System Programming & Adjustments with Related Training 1 Surge Projection 2 Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 3 Surger Improvements Installation of Security System (i.e. Cameras and other components) Installation of Security System (i.e. Cameras and other components) Site Management 1 Preparation of Record Drawings 1 Syst,000.00	\$ -	\$ -	\$
6 Topically Appfed Corrosion Inhibitor 7 Replacement of Vertical Joint Glands at Roof Level Architectural Improvements: 1 Exterior Architectural Coating 2 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 3 Velocular Entrance Enhancements (painting of ceiling and vertical surfaces) 4 Epoxy Flooding/Supplemental Treads within Stairs (west stair only) 5 Comprehensive Cleaning 6 Replace Stair Storetorts, Lower Levels 7 Painting of Railings and Doors 8 Painting of Railings and Doors 8 Painting of Paintings of Paintings of Parkings Priping 9 Painting of Fallings and Doors 9 Painting of Fallings and Line Striping 9 Painting of Grillwork and misc metal 10 Painting of Grillwork and misc metal 10 Painting of Grillwork and misc metal 11 Derian Flashing (W Construction) 12 Misc. Mechanical/Plumbing/Electrical Work: 12 Urain Flashing (W Construction) 13 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 14 Velicular Entrance Ughting Enhancements 15 Elevator Machine Room HVAC Control 16 Surge Projection 17 Miscellaneous Electrical Repairs (including replacement of floor drains) 18 Lighting/Signage Control System Programming & Adjustments with Related Training 19 Replacement of Lighting at Bike Sheiters 10 Replacement of Lighting at Bike Sheiters 11 Study for the Replacement of the Revenue Control Equipment 12 Replacement of the Revenue Control Equipment 13 Study for the Replacement of the Revenue Control Equipment 14 Study for the Replacement of the Revenue Control Equipment 15 Study for the Replacement (including stenciled concrete) 16 Surge Improvements 17 Improvements 18 Sidewalk Replacement (including stenciled concrete) 19 Stenance Audit (Gil-Ennial) 20 Scanning of Original Drawings 21 Scanning of Original Drawings 22 Scanning of Original Drawings 23 Sub-Total	\$ -	\$ -	\$ 36.0
7 Replacement of Vertical Joint Glands at Roof Level S 61,000,00	\$ -	\$ -	\$ 427,4
Architectural Improvements: 1 Exterior Architectural Costing 1 Exterior Architectural Costing 2 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 3 Vehicular Entrance Enhancements (spinting of ceiling and vertical surfaces) 4 Epoxy Flooring/Supplemental Treads within Stairs (vest stair only) 5 Comprehensive Cleaning 6 Replace Stair Storeforts, Lower Levels 7 Parinting of Railings and Doors 8 Painting FP & Drainage Pipting 9 Painting of Railings and Doors 8 Painting FP & Drainage Pipting 9 Painting of Painting Hand Line Stirping 9 Painting of Grillwork and misc metal 10 Painting of Parinting Hand Line Stirping 10 Painting of Parinting Hand Line Stirping 11 Orain Flushing (wC Construction) 12 Misc. Mechanical/Plumbing/Electrical Work: 13 Orain Flushing (wC Construction) 14 Vehicular Entrance Lighting Enhancements 15 Elevator Machine Room HVAC Control 16 Surge Protection 17 Miscellaneous Electrical Repairs (including replacement of floor drains) 18 Lighting/Signage Control System Programming & Adjustments with Related Training 19 Replacement of Lighting tat Bike Shabters 10 Replacement of Lighting tat Bike Shabters 11 Replacement of Lighting at Bike Shabters 12 Replacement of Lighting at Bike Shabters 13 Replacement of Lighting at Bike Shabters 14 Study for the Replacement of the Revenue Control Equipment 15 Study for the Replacement of Legupment 16 Study for the Replacement of Lighting at Bike Shabters 17 Replacement of Lighting at Bike Shabters 18 Lighting/Signage Control System Programming & Adjustments with Related Training 19 Replacement of Lighting at Bike Shabters 10 Replacement of Lighting at Bike Shabters 11 Study for the Replacement (inclusing stendied concrete) 1 Preparation of Record Drawings 1 Preparation		\$.	\$ 7,0
1 Exterior Architectural Costling 2 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 3 Vehicular Entrance Enhancements (painting of ceiling and vertical surfaces) 4 Epoxy Flooring/Supplemental Treads within Stairs (west stair only) 5 Comprehensive Clearing 6 Replace Stair Storebronts, Lower Levels 7 Painting of Reilings and Doors 8 Painting FP & Drainage Piping 9 Painting of Gilliwork and misc metal \$ \$ - 7 Painting of Gilliwork and misc metal \$ \$ - 10 Painting of Fainting Stall and Line Striping Mechanical/Plumbing/Electrical Work: 10 Prain Flushing (Machanical/Plumbing/Electrical Work: 11 Orain Flushing (with Construction) 2 Misc. Mechanical/Plumbing Repairs (including replacement of floor drains) 3 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 4 Vehicular Entrance Lighting Enhancements 5 Elevator Machine Room HVAC Contord 5 Suge Projection 7 Miscsellaneous Electrical Repairs (including misc exit signs) 5 Elevator Machine Room HVAC Contord 6 Suge Projection 7 Miscsellaneous Electrical Repairs (including misc exit signs) 8 Uphting/Signage Control System Programming & Adjustments with Related Training 9 Replacement of Lighting at Bike Shelters 10 Replacement of Lighting tables Shelters 11 Study for the Replacement of the Revenue Control Equipment 12 Study for the Replacement of the Revenue Control Equipment 13 Study for the Replacement of the Revenue Control Equipment 14 Replacement of Light Fixture at Kiosk 15 Sidewalk Replacement (including stenciled concrete) 15 Stelle Management 16 Proparation of Record Drawings 16 Sidewalk Replacement (including stenciled concrete) 17 Proparation of Record Drawings 18 Sidewalk Replacement (including stenciled concrete) 18 Sidewalk Replacement (including stenciled concrete) 2 Seaning Oforiginal Drawings 2 Sub-Total		1	11
2 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 3 Vehicular Entance Enhancements (painting of ceiling and vertical surfaces) 4 Epoxy Flooring/Supplemental Treads within Stairs (vest stair only) 5 Comprehensive Cleaning 6 Replace Stair Storeforts, Lower Levels 7 Painting of Relinings and Doors 8 Painting of Relinings and Doors 8 Painting of Relinings and Doors 9 Painting of Relinings and Doors 10 Painting of Relinings and Doors 11 Painting of Parking Stail and Line Striping 11 Painting of Parking Stail and Line Striping 12 Painting of Parking Stail and Line Striping 13 Painting of Parking Stail and Line Striping 14 Power of Parking Stail and Line Striping 15 Painting of Parking Stail and Line Striping 16 Parking of Parking Stail and Line Striping 17 Painting of Parking Stail and Line Striping 18 Parking of Parking Stail and Line Striping 19 Parking of Parking Stail and Line Striping 10 Parking Line Mechanical/Plumbing/Electrical Work: 10 Prian Flushing W Construction) 11 Parking W Construction) 12 Miss. Checkanical/Plumbing Repairs (including replacement of Boor drains) 13 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 14 Vehicular Entrance Ughting Enhancements 15 Elevator Machine Room HVAC Control 16 Surge Protection 17 Misscellaneous Electrical Repairs (including misc exit signs) 18 Lighting/Signage Control System Programming & Adjustments with Related Training 19 Replacement of Lightling at Bike Shebers 10 Replacement of Lightling at Bike Shebers 10 Replacement of Lightling at Bike Shebers 11 Study for the Replacement of the Revenue Control Equipment 12 Study for the Replacement of the Revenue Control Equipment 13 Study for the Replacement of the Revenue Control Equipment 14 Preparation of Record Drawings 15 Sidewalk Replacement (including stenciled concrete) 16 Management 17 Preparation of Record Drawings 18 - Sub-Total	ls -	\$ -	 \$
3 Vehicular Entrance Enhancements (painting of ceiling and vertical surfaces) 4 Epoxy Flooring/Supplemental Treads within Stairs (vest stair only) 5 Comprehensive Clearing 5 Comprehensive Clearing 6 Replace Stair Storetonts, Lower Levels 5 Comprehensive Clearing 6 Replace Stair Storetonts, Lower Levels 5 Comprehensive Clearing 6 Replace Stair Storetonts, Lower Levels 5 Comprehensive Clearing 7 Painting of Railings and Doors 8 Painting of Railings and Doors 8 Painting of Railings and Doors 8 Painting of Railings and Doors 9 Painting of Gilikwork and misc metal 1 S Comprehensive Clearing 10 Painting of Painting Stall and Line Striping 11 Painting of Painting Stall and Line Striping 12 Vehicular Striping (Voorstruction) 13 Misc. Mechanical/Plumbing/Electrical Work: 1 Orrian Itsushing (W Construction) 1 Misc. Mechanical/Plumbing Repairs (including replacement of floor drains) 1 S Course Fitness (Eliphting Enhancements 1 Study for the Replacement of Lighting at Bike Shelters 1 S Course Fitness (Eliphting Enhancements 1 Study for the Replacement of the Revenue Control Equipment 1 Study for the Replacement of the Revenue Control Equipment 1 Study for the Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 3 Sidewalk Replacement (including stenciled concrete) 5 Sub-Total	\$ -	\$ -	\$ 210,0
4 Epry Flooring/Supplemental Treads within Stairs (west stair only) 5 Comprehensive Cleaning 6 Replace Stair Storebrots, Lower Levels 7 Painting of Railings and Doors 8 Painting FP & Drainage Piping 9 Painting of Grillwork and misc metal 10 Painting of Parking Stall and Line Striping 10 Painting of Parking Stall and Line Striping 11 Prainting of Parking Stall and Line Striping 12 Painting of Parking Stall and Line Striping 13 19,000.00 **Mechanical/Plumbing/Electrical Work: 14 Verian Flushing (w Construction) 15 Line in Flushing (w Construction) 16 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 17 Line in Flushing (w Construction) 18 182,000.00 18 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 19 Elevator Machine Room HVAC Control 10 Surge Protection 10 Replacement of Lighting Enhancements 11 Prain Flushing (w Construction) 12 Elevator Machine Room HVAC Control 13 Surge Protection 14 Verbicular Entrance Lighting Enhancements 15 Elevator Machine Room HVAC Control 16 Surge Protection 17 Miscellaneous Electrical Repairs (including misc exit signs) 18 Lighting/Signage Control System Programming & Adjustments with Related Training 19 Replacement of Light Fixture at Klock 10 Replacement of Light Fixture at Klock 11 Study (pragdes and Improvements: 12 Replacement of the Revenue Control Equipment 18 Study to the Replacement of the Revenue Control Equipment 19 Study for the Replacement of the Revenue Control Equipment 20 Security Improvements: 21 Side Improvements 22 Replacement (including stenciled concrete) 23 Searing of Original Drawings 24 Scanning of Original Drawings 25 Sub-Total	s -	\$ -	\$ 17,0
5 Comprehensive Cleaning 6 Replace Stair Storebrorts, Lower Levels 7 Painting of Relings and Doors 8 Painting of Relings and Doors 8 Painting of Relings and Doors 9 Painting of Grillwork and misc metal 10 Painting of Grillwork and misc metal 11 Planting of Parking Stall and Line Striping 12 Painting of Parking Stall and Line Striping 13 Painting of Parking Stall and Line Striping 14 Painting of Parking Stall and Line Striping 15 Painting of Construction) 16 Painting of Parking Stall and Line Striping 17 Painting of Parking Stall and Line Striping 18 Painting of Parking Stall and Line Striping 19 Painting of Parking Stall and Line Striping 10 Painting of Parking Stall and Line Striping 11 Parking Stall And Line Striping 12 Parking Stall And Line Striping Stall And Line Striping 13 Parking Stall And Line Striping Stall And Line Striping 14 Vehicular Entrance Lighting Enhancements 15 Elevator Upgrades and Improvements: Maintenance Audit (Bi-Ennial) S 2,000.00	\$.	\$ -	\$ 17,0
6 Replace Stair Storefronts, Lower Levels \$	1.5%		,
7 Painting of Railings and Doors 8 Painting FP & Drainage Pipring 9 Painting FP & Drainage Pipring 10 Painting of Grillwork and misc metal 11 Painting of Parking Stall and Line Striping 12 Painting of Parking Stall and Line Striping 13 Ingrin Flushing (w/ Construction) 14 Painting of Works Construction) 15 Indian Flushing (w/ Construction) 16 Indian Flushing (w/ Construction) 17 Indian Flushing (w/ Construction) 18 Itage Projection 18 Itage Projection 19 Itage Projection 19 Itage Projection 10 Itage Projection 10 Itage Projection 10 Itage Projection 11 Itage Projection 12 Itage Projection 13 Itage Projection 14 Vehicular Entrance Lighting Enhancements 15 Itage Projection 16 Itage Projection 17 Itage Projection 18 Itage Projection 19 Itage Projection 10 Itage Projection 10 Itage Projection 10 Itage Projection 11 Itage Projection 12 Itage Projection 13 Itage Projection 14 Vehicular Entrance Lighting Enhancements 15 Itage Projection 16 Itage Projection 17 Itage Projection 18 Itage Projection 19 Itage Projection 10 Itage Projection 11 Itage Projection 12 Itage Projection 13 Itage Projection 14 Itage Projection 15 Itage Projection 16 Itage Projection 17 Itage Projection 18 Itage Projection 19 Itage Projection 10 Itage Projection 10 Itage Projection 10 Itage Projection 10 Itage Projection 11 Itage Projection Itage Project	\$ -	\$ -	\$ 105,0
8 Painting FP & Drainage Piping \$	\$ 381,000.00		\$
9 Painting of Grillwork and misc metal \$ \$ 10 Painting of Parking Stall and Line Striping \$ 19,000.00 Mechanical/Plumbing/Electrical Work: 1 Drain Flushing (W Construction) \$ 2 Misc. Mechanical/Plumbing Repairs (including replacement of floor drains) \$ 182,000.00 3 Main Lobby Enhancements (Elevator Lobby, Ground Level only) \$ 4 Vehicular Entrance Ughting Enhancements \$ 5 Elevator Machine Room HV/AC Contorol \$ 6 Surge Protection \$ 7 Miscellaneous Electrical Repairs (including misc exit signs) \$ 8 Lighting/Signage Control System Programming & Adjustments with Related Training \$ 9 Replacement of Light Fixture at Klosk \$ 10 Replacement of Light Fixture at Klosk \$ Elevator Uggrades and Improvements: Maintenance Audit (Bi-Ennial) \$ Maintenance Audit (Bi-Ennial) \$ 2 Replacement of the Revenue Control Equipment \$ 5 Lighting/Signage Control Equipment \$ 5 Lighting/Signage Control System (i.e. Cameras and other components) \$ Security Improvements Installation of Security System (i.e. Cameras and other components) \$ 5 Sidewalk Replacement (including stenciled concrete) \$ 5 Sidewalk Replacement (including stenciled concrete) \$ 5 Sidewalk Replacement (including stenciled concrete) \$ 7 File Management 7 Preparation of Record Drawings \$ 8 Sub-Total \$	\$ -	\$ -	\$ 91,0
10 Painting of Parking Stall and Line Striping \$ 19,000.00	\$ -	\$ -	\$ 42,0
Mechanical/Plumbing/Electrical Work: 1 Drain Flushing (wf Construction) \$ 2 Misc. Mechanical/Plumbing Repairs (including replacement of floor drains) \$ 182,000.00 3 Main Lobby Enhancements (Elevator Lobby, Ground Level only) \$ 4 Vehicular Entrance Lighting Enhancements \$ 5 Elevator Machine Room HVAC Contorol \$ 6 Surge Protection \$ 7 Miscellaneous Electrical Repairs (including misc exit signs) \$ 8 Lighting/Signage Control System Programming & Adjustments with Related Training \$ 9 Replacement of Lighting at Bike Shelters \$ 10 Replacement of Light Frixture at Kiosk \$ 2 Replacement of the Revenue Control Equipment \$ 2 Replacement of the Revenue Control Equipment \$ 3 Sudy for the Replacement of the Revenue Control Equipment \$ 2 Replacement of the Revenue Control Equipment \$ 3 Signage Improvements \$ 3 Signage Improvements \$ 3 Signage Improvements \$ 4 Preparation of Record Drawings \$ 5 Sidewalk Replacement (including stenciled concrete) \$ 5 Pile Management \$ 1 Preparation of Record Drawings \$ 2 Scanning of Original Drawings \$ 3 Sub-Total \$	\$ -	\$ -	\$ 28,0
1 Drain Flushing (wf Construction) 1 Misc. Mechanical/Plumbing Repairs (including replacement of floor drains) 3 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 4 Vehicular Entrance Ughting Enhancements 5 Elevator Machine Room HVAC Contorol 5 Elevator Machine Room HVAC Contorol 6 Surge Protection 7 Miscellaneous Electrical Repairs (including misc exit signs) 8 Ughting/Signage Control System Programming & Adjustments with Related Training 9 Replacement of Lighting at Bike Shelters 10 Replacement of Light Fixture at Klosk 10 Replacement of Light Fixture at Klosk 10 Replacement of Light Fixture at Klosk 10 Study for the Replacement of Light Fixture at Klosk 11 Study for the Replacement of the Revenue Control Equipment 1 Study for the Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 3 Security Improvements 1 Installation of Security System (i.e. Cameras and other components) 5 Installation of Security System (i.e. Cameras and other components) 5 Signage Improvements 5 Sidewalk Replacement (including stenciled concrete) 7 File Management 7 Preparation of Record Drawings 7 Sub-Total 8 \$954,000.00	\$ -	\$ -	\$ 21,0
Misc. Mechanical/Plumbing Repairs (including replacement of floor drains) \$ 182,000.00			
3 Main Lobby Enhancements (Elevator Lobby, Ground Level only) 4 Vehicular Entrance Lighting Enhancements 5 Elevator Machine Room HVAC Control 6 Surge Projection 7 Miscellaneous Electrical Repairs (including misc exit signs) 8 Lighting/Signage Control System Programming & Adjustments with Related Training 9 Replacement of Lighting at Bike Shefters 10 Replacement of Lighting at Bike Shefters 11 Replacement of Light Fixture at Klosk 12 - 18 Elevator Upgrades and Improvements: Maintenance Audit (Bi-Ennial) 1 Study for the Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 1 Study for the Replacement of the Revenue Control Equipment 2 Replacement of the Revenue Control Equipment 8 - Security Improvements Installation of Security System (i.e. Cameras and other components) Signage Improvements Sidewalk Replacement (including stenciled concrete) File Management 1 Preparation of Record Drawings 1 Preparation of Original Drawings 1 Preparation of Original Drawings 1 Preparation of Original Drawings 1 Syst,000.00	\$ -	\$ -	\$
4 Vehicular Entrance Lighting Enhancements \$ 5 Elevator Machine Room HVAC Contorol \$ 6 Surge Protection \$ 7 Miscellaneous Electrical Repairs (including misc exit signs) \$ 8 Lighting/Signage Control System Programming & Adjustments with Related Training \$ 9 Replacement of Lighting at Bike Shelters \$ 10 Replacement of Lighting at Bike Shelters \$ 10 Replacement of Light Frixture at Kiosk \$ 10 Replacement of Light Frixture at Kiosk \$ 10 Study for the Replacement of Light Frixture at Kiosk \$ 10 Study for the Replacement of Light Frixture at Kiosk \$ 10 Replacement of Light Frixture at Kiosk \$ 10 Replacement of Light Frixture at Kiosk \$ 10 Replacement of Light Frixture at Kiosk \$ 11 Study for the Replacement of the Revenue Control Equipment \$ 12 Replacement of the Revenue Control Equipment \$ 13 Replacement of the Revenue Control Equipment \$ 14 Replacement of the Revenue Control Equipment \$ 15 Replacement of the Revenue Control Equipment \$ 16 Signage Improvements 17 Irestallation of Security System (i.e. Cameras and other components) \$ 17 Signage Improvements 18 Sidewalk Replacement (including stenciled concrete) \$ 18 Sidewalk Replacement (including stenciled concrete) \$ 19 Preparation of Record Drawings \$ 20 Scanning of Original Drawings \$ 21 Scanning of Original Drawings \$ 22 Scanning of Original Drawings \$		\$ -	\$
5 Elevator Machine Room HVAC Contorol 5	\$ -	\$ -	\$ 14,0
6 Surge Protection \$	\$ -	\$ -	\$ 14,0
7 Miscellaneous Electrical Repairs (including misc exit signs) 8 Lighting/Signage Control System Programming & Adjustments with Related Training 9 Replacement of Lighting at Bike Sheiters 9 Replacement of Light Fixture at Klosk \$ -1 10 Replacement of Light Fixture at Klosk \$ -2 Elevator Upgrades and Improvements: Maintenance Audit (Bi-Ennial) \$ 2,000.00 Revenue Control Equipment Renewal & Replacement Study for the Replacement of the Revenue Control Equipment \$ - 2 Replacement of the Revenue Control Equipment \$ \$ - 3 Security Improvements	\$ -	\$ -	\$
8	\$ -	\$ -	\$
9 Replacement of Lighting at Bike Shelters \$ 10 Replacement of Light Fixture at Kiosk \$ Elevator Upgrades and Improvements: Maintenance Audit (Bi-Ennial) \$ 2,000.00 Revenue Control Equipment Renewal & Replacement 1 Study for the Replacement of the Revenue Control Equipment \$ 2 Replacement of the Revenue Control Equipment \$ Security Improvements Installation of Security System (i.e. Cameras and other components) \$ Signage Improvements: Sidewalk Replacement (including stenciled concrete) \$ Sidewalk Replacement (including stenciled concrete) \$ File Management 1 Preparation of Record Drawings \$ Sub-Total \$954,000.00	\$ 10,000.00	\$ -	\$
10 Replacement of Light Fixture at Kiosk \$ - Elevator Upgrades and Improvements: Maintenance Audit (Bi-Ennial) \$ 2,000,00 Maintenance Audit (Bi-Ennial) \$ 2,000,00 Revenue Control Equipment Renewal & Replacement	\$ -	\$ -	\$
Elevator Upgrades and Improvements: Maintenance Audit (Bi-Ennial) \$ 2,000.00	\$ 45,000.00	\$ -	\$
Maintenance Audit (Bi-Ennial) \$ 2,000.00	\$ 4,000.00	\$ -	\$
Maintenance Audit (Bi-Ennial) \$ 2,000.00			
Revenue Control Equipment Renewal & Replacement 1 Study for the Replacement of the Revenue Control Equipment \$ - 2 2 Replacement of the Revenue Control Equipment \$ - 5 Security Improvements Installation of Security System (i.e. Cameras and other components) \$ - 5 Signage Improvements: Sidewals Replacement (including stenciled concrete) \$ - 5 Sidewalk Replacement (including stenciled concrete) \$ - 7 File Management 1 Preparation of Record Drawings \$ - 2 2 Scanning of Original Drawings \$ - 5 Sub-Total \$ \$954,000.00	s -	\$ 2,000.00	\$ 2,0
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2 Replacement of the Revenue Control Equipment \$ - Security Improvements Installation of Security System (i.e. Cameras and other components) \$ - Signage Improvements: \$ - Site Improvements: \$ - Site Improvements \$ - Site Improvement (including stenciled concrete) \$ - File Management Improvements \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Sidewalk Replacement (including stenciled concrete) \$ - Site Improvements Site Impr	\$ 12,000.00	Is -	\$
Installation of Security System (i.e. Cameras and other components)	\$ -	\$ 400,000.00	
Installation of Security System (i.e. Cameras and other components) \$ - \$ Signage Improvements:		1 400,000.00	1 4
Signage Improvements: Site Improvements \$ - Sidewalk Replacement (including stenciled concrete) \$ - File Management * - 1 Preparation of Record Drawings \$ - 2 Scanning of Original Drawings \$ - Sub-Total \$954,000.00	s -	-	1 \$
S -			1 4
Site Improvements: Sidewalk Replacement (including stenciled concrete) \$ - Fille Management \$ - 1 Preparation of Record Drawings \$ - 2 Scanning of Original Drawings \$ - Sub-Total \$954,000.00	\$ -	\$ -	\$
Sidewalk Replacement (including stenciled concrete)			1*
File Management 1 Preparation of Record Drawings \$ - 2 Scanning of Original Drawings \$ - Sub-Total \$954,000.00	s -	\$ -	\$ 147.00
1 Preparation of Record Drawings \$ - 2 Scanning of Original Drawings \$ - Sub-Total \$954,000.00			\$ 147,00
2 Scanning of Original Drawings \$ - Sub-Total \$954,000.00	•	I e	1.0
Sub-Total \$954,000.00	\$ -	\$ -	\$
MANAGEMENT OF THE PROPERTY OF	\$ -	\$ -	\$
20% Contingencies (Except Dericted Otherwise)	\$452,000.00	\$402,000.00	\$1,237,46
20% Contingencies (Except Depicted Otherwise) \$190,800.00	\$90,400.00	\$80,400.00	\$247,49
25% Engr. & Construction Management, incl. Program Management (Unless Depicted Otherwise) \$238,500,00	\$113,000.00	\$100,500.00	\$309,36
Total Phased Construction Costs with Contingencies: \$1,383,300.00	\$655,400.00	\$582,900.00	\$1,794,32

TOTAL Construction Cost with Contingencies:

\$4,415,927.88

Note 1: Costs Presented do not Include Typical Operational & Maintenance Costs Except as Noted.

Note 2: Costs include a 15% allowance for General & Special Conditions.

Note 3: Future costs incorporate a cumulative 5% inflation for all costs, to be adjusted annually

