

New Haven Parking A  
FY2021 Budgeted Rev  
Prepared:

- Administration
- Union
- Union
- Crow
- Granit
- C
- Orchar
- She
- State & Chapel /
- City
- staCompa
- Sta
- State
- Temple
- Temp
- Unde

Consolidated - excl.

Draft #2

**New Haven Parking Authority**

**FY2021 Budgeted Expense Comparison**

Prepared:

5/17/2021

**Draft #2**

	Projected <u>FY2021</u>	Budgeted <u>FY2022</u>	Inc/(Dec) <u>Change</u>
Air Rights Garage	\$3,095,724	\$3,417,982	10.41%
Union Station Building	\$2,423,621	\$2,930,848	20.93%
Union Station Garage	\$1,459,666	\$1,855,456	27.12%
Crown Street Garage	\$1,618,053	\$1,878,274	16.08%
Granite Square Garage	\$697,639	\$723,775	3.75%
Orange & Elm Lot	\$43,660	\$55,633	27.42%
Orchard & Sherman Lot	\$205,660	\$235,813	14.66%
Residential Lots	\$118,960	\$114,252	-3.96%
Sherman & Tyler Lot	\$191,384	\$33,236	-82.63%
State & Chapel / State & Fair Lots	\$125,205	\$131,811	5.28%
State & George Lot	\$275,942	\$61,380	-77.76%
State Street Garage	\$183,235	\$223,048	21.73%
State Street Lots	\$111,667	\$121,189	8.53%
State & Trumbull Lot	\$33,206	\$31,909	-3.91%
State & Wall Lot	\$49,776	\$46,613	-6.35%
Temple Medical Garage	\$780,450	\$911,827	16.83%
Temple Street Garage	\$1,929,332	\$2,157,280	11.81%
Under Air Rights Lot	\$120,778	\$123,480	2.24%
Less: Third Party Snow Removal	(\$60,095)	(\$461,500)	667.95%
Consolidated - excl. Admin and Depr.	\$13,403,863	\$14,592,306	8.87%