



## Community Subcontractor Utilization Program Summary Report PARK New Haven Capital Projects



	Contract Value	Subcontracts Value	New Haven Participation	New Haven Participation per Contract Value	SBE Participation	SBE Participation per Contract Value	MBE, WBE & DisBe Participation	MBE, WBE & DisBe Participation per Contract Value	MBE Participation per Contract Value	WBE Participation per Contract Value	DisBe Participation per Contract Value
<b>Capital Projects</b>											
17-006: Repairs & Improve. at TSG and CSG- DECD Grant +	\$ 5,374,421	\$ 2,206,292	\$ 1,015,840	18.9%	\$ 1,800,792.00	33.5%	\$ 1,594,467	29.7%	\$ 969,070	\$ 625,397	\$ -
22-006: Create Gated Opening in 270 State Street Fence*	\$ 1,910	\$ 1,510	\$ 400	20.9%	\$ 1,910	100%	\$ 1,510	79.1%	\$ 1,510	\$ -	\$ -
20-028: TSG- Repairs to Damaged Concrete Parapet *	\$ 77,377	\$ 42,000	\$ 10,000	45.7%	\$ 42,000	54.0%	\$ 42,000	54.0%	\$ -	\$ 42,000	\$ -
22-014: Union Station- Emergency Tunnel Floor Tile Repairs #*	\$ 9,541	\$ -	\$ 9,541	100%	\$ 9,541	100%	\$ 9,541	100%	\$ 9,541	\$ -	\$ -
22-010: Union Station- Replacement of (3) RTUs on Bldg. Roof *	\$ 274,390	\$ 213,808	\$ 173,082	63%	\$ 147,808	53.9%	\$ 69,000	25.1%	\$ 53,016	\$ -	\$ -
22-017: 270 State Street- Install EV Charging Stations #*	\$ 18,400	\$ -	\$ 18,400	100.0%	\$ 18,400	100.0%	\$ -	0.0%	\$ -	\$ -	\$ -
22-018: ARG- Repair Exterior Railings*	\$ 21,900	\$ 13,000	\$ 8,900	40.6%	\$ 21,900	100.0%	\$ 13,000	59.4%	\$ 13,000	\$ -	\$ -
22-019: TSG- Water Barrier at Entry #*	\$ 2,295	\$ -	\$ 2,295	100.0%	\$ 2,295	100.0%	\$ 2,295	100.0%	\$ 2,295	\$ -	\$ -
19-006: Light. Replace & Elec. Improve. @ CSG, TSG & TMG	\$ 2,414,252	\$ 728,410	\$ 1,685,842	69.8%	\$ 728,410	30.2%	\$ 728,410	30.2%	\$ 728,410	\$ -	\$ -
<b>Total:</b>	<b>\$ 8,194,486</b>	<b>\$ 3,205,020</b>	<b>\$ 2,924,300</b>	<b>35.7%</b>	<b>\$ 2,773,056</b>	<b>33.8%</b>	<b>\$ 2,460,223</b>	<b>30.0%</b>	<b>\$ 1,776,842</b>	<b>\$ 667,397</b>	<b>\$ 0.0%</b>

New Haven Participation:	\$ 2,924,300	New Haven Participation	35.7%	MBE Participation	21.7%
SBE Participation:	\$ 2,773,056	SBE Participation	33.8%	WBE Participation	8.1%
MBE, WBE & DisBe Participation:	\$ 2,460,223	MBE, WBE & DisBe Participation	30.0%	DisBe Participation	0.0%

\* Project Complete  
 + Project Funded by Others  
 # S/M/WBE Self-Performed (not included in 'subcontractor' calcs)