Prepared By: RT

Q3 2025: July 3, 2025

Community Subcontractor Utilization Program Summary Report
PARK New Haven Capital Projects

Capital Projects	Contract Value	Subcontracts Value	New Haven Participation	New Haven Participation per Contract Value	SBE Participation	SBE Participation per Contract Value	MBE, WBE & DisBe Participation	MBE, WBE & DisBe Participation per Contract Value	MBE Participation	WBE Participation	DisBe Participation
17-006: Repairs & Improve. at TSG and CSG- DECD Grant +	$ 5,374,421	$ 2,206,292	$ 1,015,840	18.9%	$ 1,800,792.00	33.5%	$ 1,594,467	29.7%	$ 969,070	$ 625,397	$ -
22-006: Create Gated Opening in 270 State Street Fence*	$ 1,910	$ 1,510	$ 400	20.9%	$ 1,910	100%	$ 1,510	79.1%	$ 1,510	$ -	$ -
20-028: TSG- Repairs to Damaged Concrete Parapet *	$ 77,377	$ 42,000	$ 10,000	45.7%	$ 42,000	54.0%	$ 42,000	54.0%	$ -	$ 42,000	$ -
22-014: Union Station- Emergency Tunnel Floor Tile Repairs #*	$ 9,541	$ -	$ 9,541	100%	$ 9,541	100%	$ 9,541	100%	$ 9,541	$ -	$ -
22-010: Union Station- Replacement of (3) RTUs on Bldg. Roof *	$ 274,390	$ 213,808	$ 173,082	63%	$ 147,808	53.9%	$ 69,000	25.1%	$ 53,016	$ -	$ -
22-017: 270 State Street- Install EV Charging Stations #*	$ 18,400	$ -	$ 18,400	100.0%	$ 18,400	100.0%	$ -	0.0%	$ -	$ -	$ -
22-018: ARG- Repair Exterior Railings*	$ 21,900	$ 13,000	$ 8,900	40.6%	$ 21,900	100.0%	$ 13,000	59.4%	$ 13,000	$ -	$ -
22-019: TSG- Water Barrier at Entry #*	$ 2,295	$ -	$ 2,295	100.0%	$ 2,295	100.0%	$ 2,295	100.0%	$ 2,295	$ -	$ -
19-006: Light. Replace & Elec. Improve. @ CSG, TSG & TMG +	$ 2,414,252	$ 728,410	$ 1,685,842	69.8%	$ 728,410	30.2%	$ 728,410	30.2%	$ 728,410	$ -	$ -
18-008: Concrete Repairs & Waterproofing @ TMG +	$ 2,589,275	$ 980,758	$ 288,984	11.2%	$ 948,023	36.6%	$ 680,639	26.3%	$ 246,640	$ 433,999	$ -
23-009: Repairs and Improvements at Union Station Parking Garage	$ 3,655,145	$ 1,715,519	$ 382,150	10.5%	$ 1,396,484	38.2%	$ 935,084	25.6%	$ 49,334	$ 885,750	$ -
23-020: Repairs and Improvements at Union Station Building	$ 5,431,895	$ 2,798,644	$ 575,924	10.6%	$ 1,671,474	30.8%	$ 1,435,534	26.4%	$ 575,924	$ 859,610	$ -
Total:	**$ 19,870,801**	**$ 8,699,941**	**$ 4,171,358**	**21.0%**	**$ 6,789,037**	**34.2%**	**$5,511,480**	**27.7%**	**$ 2,648,740**	**$ 2,846,756**	**0.0%**

New Haven Participation:	**$ 4,171,358**	**New Haven Participation**	**21.0%**	**MBE Participation**	**13.3%**
SBE Participation:	**$ 6,789,037**	**SBE Participation**	**34.2%**	**WBE Participation**	**14.3%**
MBE, WBE & DisBe Participation:	**$ 5,511,480**	**MBE, WBE & DisBe Participation**	**27.7%**	**DisBe Participation**	**0.0%**

*** Project Complete**
+ Project Funded by Others
 # S/M/WBE Self-Performed (not included in 'subcontractor' calcs)